

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I002 STRATFORD					EXPENDITURE	CHILD CT	2,828	EXPENDITURES	CHILD CT	2,896	0.51	2.41		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							305,416.94		Total for 2020:							306,986.75
11	000	1000	110	239	1050	210	17,847.42	11	000	1000	110	239	1050	210	37,788.85	
11	000	1000	110	239	1050	210	23,244.87	11	000	1000	110	239	1050	210	19,507.55	
11	000	1000	110	239	1050	210	22,625.78	11	000	1000	110	239	1050	210	33,294.02	
11	000	1000	115	239	1050	210	11.44	11	000	1000	116	239	1050	210	360.20	
11	000	1000	116	239	1050	210	31.96	11	000	1000	116	239	1050	210	189.40	
11	000	1000	116	239	1050	210	231.00	11	000	1000	116	239	1050	210	326.22	
11	000	1000	116	239	1050	210	204.34	11	000	1000	120	239	1050	413	4,200.00	
11	331	1000	115	239	1050	210	825.08	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	413	16,800.00	11	000	1000	120	239	1050	414	7,600.00	
11	000	1000	170	239	1050	210	324.85	11	000	1000	171	239	1050	210	649.70	
11	000	1000	170	239	1050	210	324.85	11	000	1000	171	239	1050	210	324.85	
11	000	1000	170	239	1050	210	324.85	11	000	1000	171	239	1050	210	324.85	
11	000	1000	180	239	1050	413	324.85	11	000	1000	231	239	1050	210	2,161.21	
11	000	1000	192	239	1050	210	679.75	11	000	1000	231	239	1050	210	838.70	
11	000	1000	231	239	1050	210	789.29	11	000	1000	231	239	1050	210	2,144.06	
11	000	1000	231	239	1050	210	1,167.64	11	000	1000	232	239	1050	210	505.48	
11	000	1000	231	239	1050	210	1,463.51	11	000	1000	232	239	1050	210	196.15	
11	000	1000	232	239	1050	210	184.59	11	000	1000	232	239	1050	210	501.48	
11	000	1000	232	239	1050	210	273.07	11	334	1000	213	239	1050	210	29,143.20	
11	334	1000	213	239	1050	210	21,416.40	11	335	1000	223	239	1050	413	1,784.70	
11	335	1000	223	239	1050	413	7,138.80	11	000	1000	241	239	1050	413	251.79	
11	000	1000	232	239	1050	210	342.27	11	000	1000	241	239	1050	414	472.49	
11	000	1000	241	239	1050	413	1,032.51	11	000	1000	242	239	1050	413	58.89	
11	000	1000	242	239	1050	413	241.49	11	000	1000	242	239	1050	414	110.49	
11	000	1000	251	239	1050	210	939.79	11	000	1000	251	239	1050	210	2,248.91	
11	000	1000	251	239	1050	210	1,516.23	11	000	1000	251	239	1050	210	1,253.26	
11	000	1000	251	239	1050	210	1,523.10	11	000	1000	251	239	1050	210	2,179.75	
11	000	1000	252	239	1050	210	520.72	11	000	1000	252	239	1050	210	268.18	
11	000	1000	252	239	1050	210	514.78	11	000	1000	253	239	1050	210	3,540.87	
11	000	1000	253	239	1050	210	1,318.77	11	000	1000	253	239	1050	210	1,623.38	
11	000	1000	253	239	1050	210	2,371.14	11	000	1000	253	239	1050	210	3,400.96	
11	000	1000	253	239	1050	210	2,344.49	11	000	1000	261	239	1050	413	316.14	
11	000	1000	261	239	1050	413	1,288.96	11	000	1000	261	239	1050	414	572.07	
11	000	1000	263	239	1050	413	1,749.30	11	000	1000	263	239	1050	413	429.03	
11	000	1000	271	239	1050	210	12.95	11	000	1000	263	239	1050	414	776.34	

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Total for 2019:							305,416.94	Total for 2020:							306,986.75
11	000	1000	271	239	1050	210	5.47	11	000	1000	271	239	1050	210	4.71
11	000	1000	271	239	1050	210	5.51	11	000	1000	271	239	1050	210	2.42
11	000	1000	273	239	1050	210	129.28	11	000	1000	271	239	1050	210	4.12
11	000	1000	273	239	1050	210	80.06	11	000	1000	273	239	1050	210	127.99
11	000	1000	273	239	1050	210	79.07	11	000	1000	273	239	1050	210	66.05
11	331	1000	273	239	1050	210	2.86	11	000	1000	273	239	1050	210	111.98
11	000	1000	281	239	1050	413	2.20	11	000	1000	281	239	1050	413	0.51
11	000	1000	283	239	1050	413	58.48	11	000	1000	281	239	1050	414	0.93
11	000	1000	336	239	1050	000	2,310.08	11	000	1000	283	239	1050	413	13.86
11	000	1000	561	239	0000	000	69,378.95	11	000	1000	283	239	1050	414	25.07
11	000	1000	561	239	1050	000	13,875.79	11	000	1000	336	239	1050	000	2,736.64
11	000	1000	619	239	1050	000	116.82	11	000	1000	561	239	0000	000	55,107.85
11	000	2135	336	239	0000	000	15,770.00	11	000	1000	619	239	1050	000	142.68
11	000	2135	346	239	0000	000	575.00	11	000	1000	653	239	0000	000	1,128.84
11	000	2152	110	239	1050	353	48,184.91	11	000	2135	336	239	0000	000	9,312.50
11	000	2152	116	239	1050	353	1,072.79	11	000	2135	346	239	0000	000	362.50
11	000	2152	170	239	1050	353	324.85	11	000	2152	110	239	1050	353	49,781.87
11	000	2152	192	239	1050	353	214.95	11	000	2152	116	239	1050	353	1,150.18
11	000	2152	231	239	1050	353	2,776.86	11	000	2152	171	239	1050	353	324.85
11	000	2152	232	239	1050	353	649.40	11	000	2152	231	239	1050	353	3,145.54
11	000	2152	251	239	1050	353	2,914.38	11	000	2152	232	239	1050	353	735.69
11	000	2152	252	239	1050	353	2,197.02	11	000	2152	251	239	1050	353	2,916.25
11	000	2152	253	239	1050	353	5,411.09	11	000	2152	252	239	1050	353	1,624.25
11	000	2152	271	239	1050	353	6.94	11	000	2152	253	239	1050	353	5,518.67
11	000	2152	273	239	1050	353	184.54	11	000	2152	271	239	1050	353	6.22
11	334	2152	213	239	1050	353	7,138.80	11	000	2152	273	239	1050	353	169.09
								11	312	2152	171	239	1050	353	5,000.00
								11	334	2152	213	239	1050	353	7,285.80