OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
25 GARVIN	I005 PAOLI	163,980.66	57	2,877	175,696.88	55	3,194	7.14	11.04

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	163,980.66
11	000	1000	110	239	0000	213	51,429.69
11	000	1000	131	239	0000	214	272.00
11	334	1000	213	239	0000	213	7,138.80
11	334	1000	213	239	0000	213	7,138.80
11	000	1000	231	239	0000	213	3,045.77
11	000	1000	231	239	0000	214	57.59
11	000	1000	252	239	0000	213	532.33
11	000	1000	253	239	0000	213	4,885.78
11	000	1000	253	239	0000	214	44.88
11	000	1000	273	239	0000	213	707.40
11	000	1000	273	239	0000	213	798.35
11	000	1000	561	239	0000	000	45,060.62
11	000	1000	614	239	0000	000	636.51
11	000	1000	644	239	1050	000	102.92
11	000	1000	810	239	1050	000	100.00
11	000	2140	320	239	0000	000	3,000.00
11	000	2152	110	239	0000	353	33,611.10
11	000	2152	231	239	0000	353	2,571.17
11	000	2152	273	239	0000	353	560.90
11	312	2152	110	239	0000	353	2,000.00
11	000	2152	231	239	0000	353	153.00
11	333	1000	645	239	1050	000	133.05

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	175,696.88
11	000	1000	110	239	0000	213	10,015.02
11	000	1000	110	239	0000	213	51,188.52
11	000	1000	192	239	0000	213	500.00
11	334	1000	213	239	0000	213	7,306.80
11	000	1000	231	239	0000	213	793.63
11	000	1000	231	239	0000	213	3,076.20
11	000	1000	252	239	0000	213	480.91
11	000	1000	253	239	0000	213	1,022.68
11	000	1000	253	239	0000	213	4,862.88
11	334	1000	213	239	0000	213	7,306.80
11	000	1000	561	239	0000	000	23,209.08
11	000	1000	561	239	0000	000	23,209.08
11	000	1000	619	239	0000	000	423.00
11	000	2140	320	239	0000	000	3,500.00
11	000	2152	110	239	0000	353	33,624.91
11	000	2152	231	239	0000	353	2,713.75
11	312	2152	171	239	0000	353	1,850.00
34	000	1000	643	239	1050	000	613.62