

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I009 LINDSAY					EXPENDITURE	CHILD CT	2,510	EXPENDITURES	CHILD CT	2,551	4.49	1.63		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							446,723.48		Total for 2020:							466,766.67
11	000	1000	110	239	1050	210	116,171.37	11	000	1000	110	239	1050	210	135,963.24	
11	000	1000	110	239	1110	210	16,667.79	11	000	1000	110	239	1110	210	36,651.71	
11	000	1000	110	239	1130	210	18,970.55	11	000	1000	110	239	2200	210	469.14	
11	000	1000	110	239	2200	210	2,302.88	11	000	1000	110	239	2250	210	11,747.99	
11	000	1000	110	239	2250	210	2,302.96	11	000	1000	110	239	2300	210	11,748.09	
11	000	1000	110	239	2300	210	2,302.88	11	000	1000	110	239	4000	210	76,617.31	
11	000	1000	110	239	4000	210	73,902.71	11	000	1000	120	239	1050	414	9,012.62	
11	000	1000	114	239	4000	210	560.00	11	000	1000	120	239	1050	414	8,504.25	
11	000	1000	120	239	1050	414	14,614.78	11	331	1000	115	239	1050	210	2,509.56	
11	000	1000	120	239	1050	414	13,606.00	11	331	1000	115	239	1110	210	836.52	
11	000	1000	124	239	0000	414	188.56	11	000	1000	214	239	1050	210	105.45	
11	000	1000	191	239	1110	210	800.04	11	000	1000	214	239	1110	210	10.32	
11	000	1000	191	239	1130	210	800.04	11	000	1000	214	239	2250	210	3.48	
11	000	1000	191	239	2200	210	799.92	11	000	1000	214	239	2300	210	3.36	
11	000	1000	214	239	1050	210	68.40	11	000	1000	214	239	4000	210	40.53	
11	000	1000	214	239	1110	210	10.56	11	332	1000	125	239	1050	414	4,931.94	
11	331	1000	115	239	1050	210	1,673.04	11	334	1000	213	239	1050	210	21,920.40	
11	331	1000	115	239	1130	210	836.52	11	334	1000	213	239	4000	210	14,613.60	
11	332	1000	125	239	1050	414	6,828.84	11	000	1000	215	239	1050	210	324.36	
11	334	1000	213	239	1050	210	28,555.20	11	000	1000	215	239	1110	210	64.80	
11	334	1000	213	239	4000	210	14,277.60	11	000	1000	215	239	2250	210	21.60	
11	000	1000	214	239	1130	210	12.32	11	000	1000	215	239	2300	210	21.72	
11	000	1000	214	239	2200	210	1.92	11	000	1000	215	239	4000	210	153.17	
11	000	1000	214	239	2250	210	1.84	11	000	1000	224	239	1050	414	34.20	
11	000	1000	214	239	2300	210	1.92	11	000	1000	225	239	1050	414	87.57	
11	000	1000	214	239	4000	210	48.45	11	000	1000	231	239	1050	210	8,678.53	
11	000	1000	215	239	1050	210	209.01	11	000	1000	231	239	1110	210	2,296.62	
11	000	1000	215	239	1110	210	60.12	11	000	1000	231	239	2200	210	27.03	
11	000	1000	215	239	1130	210	66.00	11	000	1000	231	239	2250	210	738.48	
11	000	1000	215	239	2200	210	6.00	11	000	1000	231	239	2300	210	738.59	
11	000	1000	215	239	2250	210	6.04	11	000	1000	231	239	4000	210	4,701.39	
11	000	1000	215	239	2300	210	6.00	11	000	1000	232	239	1050	210	2,029.62	
11	000	1000	215	239	4000	210	153.17	11	000	1000	232	239	1110	210	537.19	
11	000	1000	224	239	1050	414	34.20	11	000	1000	232	239	2200	210	6.31	
11	000	1000	225	239	1050	414	108.12	11	000	1000	232	239	2250	210	172.80	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							446,723.48	Total for 2020:							466,766.67
11	335	1000	223	239	0000	414	7,138.80	11	335	1000	223	239	0000	414	7,306.80
11	335	1000	223	239	1050	414	7,138.80	11	335	1000	223	239	1050	414	7,306.80
11	000	1000	231	239	1050	210	7,472.58	11	000	1000	232	239	2300	210	172.56
11	000	1000	231	239	1110	210	1,105.57	11	000	1000	232	239	4000	210	1,121.44
11	000	1000	231	239	1130	210	1,258.01	11	000	1000	241	239	1050	414	632.73
11	000	1000	231	239	2200	210	202.33	11	000	1000	241	239	1050	414	487.97
11	000	1000	231	239	2250	210	152.47	11	000	1000	242	239	1050	414	147.93
11	000	1000	231	239	2300	210	152.65	11	000	1000	242	239	1050	414	114.10
11	000	1000	231	239	4000	210	4,473.97	11	000	1000	252	239	1050	210	336.66
11	000	1000	232	239	1050	210	1,747.58	11	000	1000	252	239	1110	210	132.07
11	000	1000	232	239	1110	210	258.67	11	000	1000	252	239	2200	210	44.02
11	000	1000	232	239	1130	210	294.18	11	000	1000	252	239	4000	210	308.50
11	000	1000	232	239	2200	210	47.23	11	000	1000	253	239	1050	210	13,372.41
11	000	1000	232	239	2250	210	35.66	11	000	1000	253	239	1110	210	6,072.14
11	000	1000	232	239	2300	210	35.71	11	000	1000	253	239	2200	210	81.41
11	000	1000	232	239	4000	210	1,046.33	11	000	1000	253	239	2250	210	1,942.56
11	000	1000	241	239	0000	414	11.69	11	000	1000	253	239	2300	210	1,942.55
11	000	1000	241	239	1050	414	1,040.87	11	000	1000	253	239	4000	210	7,677.94
11	000	1000	241	239	1050	414	791.49	11	000	1000	273	239	1050	210	518.91
11	000	1000	242	239	0000	414	2.73	11	000	1000	273	239	1110	210	139.55
11	000	1000	242	239	1050	414	243.40	11	000	1000	273	239	2200	210	1.76
11	000	1000	242	239	1050	414	185.08	11	000	1000	273	239	2250	210	44.07
11	000	1000	252	239	1050	210	596.62	11	000	1000	273	239	2300	210	44.07
11	000	1000	252	239	1110	210	15.88	11	000	1000	273	239	4000	210	293.80
11	000	1000	252	239	1130	210	31.75	11	000	1000	283	239	0000	414	2.03
11	000	1000	252	239	2200	210	15.88	11	000	1000	283	239	1050	414	36.66
11	000	1000	252	239	2250	210	15.87	11	000	1000	283	239	1050	414	33.94
11	000	1000	252	239	2300	210	15.88	11	000	1000	614	239	0000	000	16.16
11	000	1000	252	239	4000	210	37.17	11	000	1000	614	239	1050	000	16.17
11	000	1000	253	239	1050	210	13,600.23	11	000	1000	614	239	1050	000	16.17
11	000	1000	253	239	1110	210	2,614.60	11	000	2135	336	239	1050	000	1,113.25
11	000	1000	253	239	1130	210	2,853.63	11	000	2135	336	239	1050	000	89.37
11	000	1000	253	239	2200	210	239.20	11	000	2140	336	239	0000	000	5,250.00
11	000	1000	253	239	2250	210	239.16	11	000	2152	336	239	0000	000	37,583.03
11	000	1000	253	239	2300	210	239.20	11	000	2152	336	239	0000	000	646.50
11	000	1000	253	239	4000	210	7,086.08	11	000	2152	336	239	0000	000	503.50
11	000	1000	273	239	1050	210	437.11	11	000	2170	336	239	0000	000	3,907.16
11	000	1000	273	239	1110	210	63.53	11	000	2170	336	239	0000	000	143.44
11	000	1000	273	239	1130	210	79.05	11	000	2199	192	239	0000	208	1,580.00

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							446,723.48
11	000	2730	120	239	0000	951	3,278.50
11	000	2730	241	239	0000	951	195.88
11	000	2730	242	239	0000	951	45.80
11	000	2730	283	239	0000	951	140.46
11	333	1000	644	239	2765	000	59.98
11	333	1000	644	239	4000	000	9.00