

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I018 PAULS VALLEY					EXPENDITURE	CHILD CT	2,055	EXPENDITURES	CHILD CT	2,011	2.25	(2.14)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							641,103.35		Total for 2020:							655,532.82
11	000	1000	110	239	1050	213	44,803.50	11	000	1000	110	239	1050	213	48,580.35	
11	000	1000	110	239	1050	213	40,424.20	11	000	1000	110	239	1050	213	41,535.90	
11	000	1000	110	239	1050	213	40,254.90	11	000	1000	110	239	1050	213	41,994.00	
11	000	1000	110	239	1060	213	40,254.90	11	000	1000	110	239	1060	213	42,031.50	
11	000	1000	110	239	2765	213	56,800.80	11	000	1000	110	239	2765	213	58,081.80	
11	331	1000	115	239	1060	213	557.68	11	331	1000	115	239	1060	213	836.52	
11	000	1000	120	239	1050	413	4,082.40	11	000	1000	170	239	1024	213	585.82	
11	000	1000	120	239	1050	413	11,637.50	11	000	1000	170	239	1050	213	1,757.46	
11	000	1000	170	239	1024	213	585.82	11	000	1000	170	239	1050	213	1,757.46	
11	000	1000	170	239	1050	213	1,757.46	11	000	1000	170	239	1050	213	585.82	
11	000	1000	170	239	1050	213	1,757.46	11	000	1000	170	239	1060	213	585.82	
11	000	1000	170	239	1050	213	585.82	11	000	1000	170	239	2765	213	541.42	
11	000	1000	170	239	1060	213	585.82	11	000	1000	170	239	2765	213	585.82	
11	000	1000	170	239	2765	213	541.42	11	000	1000	170	239	2765	213	1,171.64	
11	000	1000	170	239	2765	213	585.82	11	000	1000	180	239	1023	413	541.42	
11	000	1000	170	239	2765	213	705.82	11	000	1000	180	239	1050	413	541.42	
11	000	1000	180	239	1023	413	541.42	11	000	1000	180	239	1050	413	2,751.50	
11	000	1000	180	239	1050	413	541.42	11	000	1000	180	239	1050	413	1,127.24	
11	000	1000	180	239	1050	413	2,210.08	11	000	1000	180	239	1050	413	1,127.24	
11	000	1000	180	239	1050	413	1,713.06	11	000	1000	180	239	2765	413	585.82	
11	000	1000	180	239	1050	413	1,833.06	11	000	1000	180	239	2765	413	1,668.66	
11	000	1000	180	239	2765	413	585.82	11	000	1000	231	239	1024	213	36.32	
11	000	1000	180	239	2765	413	1,127.24	11	000	1000	231	239	1050	213	3,189.21	
11	000	1000	231	239	1024	213	36.32	11	000	1000	231	239	1050	213	2,529.84	
11	000	1000	231	239	1050	213	2,904.31	11	000	1000	231	239	1050	213	2,672.87	
11	000	1000	231	239	1050	213	2,468.83	11	000	1000	231	239	1060	213	2,659.21	
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	231	239	2765	213	33.57	
11	334	1000	213	239	1050	213	14,277.60	11	334	1000	213	239	1050	213	7,306.80	
11	334	1000	213	239	1060	213	2,379.60	11	334	1000	213	239	1050	213	14,613.60	
11	334	1000	213	239	2765	213	7,138.80	11	334	1000	213	239	2765	213	7,306.80	
11	000	1000	231	239	1050	213	2,598.56	11	000	1000	231	239	2765	213	36.32	
11	000	1000	231	239	1060	213	2,553.28	11	000	1000	231	239	2765	213	3,621.93	
11	000	1000	231	239	2765	213	33.57	11	000	1000	232	239	1024	213	8.49	
11	000	1000	231	239	2765	213	36.32	11	000	1000	232	239	1050	213	745.84	
11	000	1000	231	239	2765	213	3,515.28	11	000	1000	232	239	1050	213	591.63	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							641,103.35	Total for 2020:							655,532.82
11	000	1000	232	239	1024	213	8.49	11	000	1000	232	239	1050	213	625.07
11	000	1000	232	239	1050	213	679.23	11	000	1000	232	239	1060	213	621.89
11	000	1000	232	239	1050	213	577.41	11	000	1000	232	239	2765	213	7.85
11	000	1000	232	239	1050	213	607.77	11	000	1000	232	239	2765	213	8.49
11	000	1000	232	239	1060	213	597.21	11	000	1000	232	239	2765	213	847.06
11	000	1000	232	239	2765	213	7.85	11	000	1000	241	239	1023	413	33.57
11	000	1000	232	239	2765	213	8.49	11	000	1000	241	239	1050	413	33.57
11	000	1000	232	239	2765	213	822.15	11	000	1000	241	239	1050	413	170.60
11	000	1000	241	239	1023	413	33.57	11	000	1000	241	239	1050	413	69.89
11	000	1000	241	239	1050	413	33.57	11	000	1000	241	239	1050	413	69.89
11	000	1000	241	239	1050	413	390.14	11	000	1000	241	239	2765	413	36.32
11	000	1000	241	239	1050	413	827.83	11	000	1000	241	239	2765	413	103.46
11	000	1000	241	239	1050	413	113.65	11	000	1000	242	239	1023	413	7.85
11	000	1000	241	239	2765	413	36.32	11	000	1000	242	239	1050	413	7.85
11	000	1000	241	239	2765	413	69.89	11	000	1000	242	239	1050	413	39.89
11	000	1000	242	239	1023	413	7.85	11	000	1000	242	239	1050	413	16.34
11	000	1000	242	239	1050	413	7.85	11	000	1000	242	239	1050	413	16.34
11	000	1000	242	239	1050	413	91.23	11	000	1000	242	239	2765	413	8.49
11	000	1000	242	239	1050	413	193.55	11	000	1000	242	239	2765	413	24.19
11	000	1000	242	239	1050	413	26.57	11	000	1000	253	239	1024	213	55.65
11	000	1000	242	239	2765	413	8.49	11	000	1000	253	239	1050	213	4,782.15
11	000	1000	242	239	2765	413	16.34	11	000	1000	253	239	1050	213	4,112.80
11	000	1000	253	239	1024	213	55.65	11	000	1000	253	239	1050	213	4,045.18
11	000	1000	253	239	1050	213	4,423.33	11	000	1000	253	239	1060	213	4,048.75
11	000	1000	253	239	1050	213	4,051.04	11	000	1000	253	239	2765	213	89.33
11	000	1000	253	239	1050	213	3,879.81	11	000	1000	253	239	2765	213	55.65
11	000	1000	253	239	1060	213	3,879.81	11	000	1000	253	239	2765	213	5,629.15
11	000	1000	253	239	2765	213	89.33	11	000	1000	263	239	1050	413	55.65
11	000	1000	253	239	2765	213	55.65	11	000	1000	263	239	1050	413	55.65
11	000	1000	253	239	2765	213	5,463.21	11	000	1000	263	239	1050	413	55.65
11	000	1000	263	239	1050	413	443.48	11	000	1000	263	239	2765	413	55.65
11	000	1000	263	239	1050	413	1,216.91	11	000	1000	263	239	2765	413	55.65
11	000	1000	263	239	1050	413	122.70	11	000	1000	271	239	1024	213	0.12
11	000	1000	263	239	2765	413	55.65	11	000	1000	271	239	1050	213	10.62
11	000	1000	263	239	2765	413	55.65	11	000	1000	271	239	1050	213	9.13
11	000	1000	271	239	1024	213	0.58	11	000	1000	271	239	1050	213	8.97
11	000	1000	271	239	1050	213	46.51	11	000	1000	271	239	1060	213	8.98
11	000	1000	271	239	1050	213	42.14	11	000	1000	271	239	2765	213	0.12
11	000	1000	271	239	1050	213	40.80	11	000	1000	271	239	2765	213	0.12

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 641,103.35
11	000	2410	336	239	0000	000	13,500.00