OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
26 GRADY	C037 FRIEND	85,091.90	26	3,273	85,175.95	30	2,839	0.10	(13.25)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**85,091.90**
11	000	1000	110	239	1130	210	38,810.00
11	000	1000	116	239	1130	210	278.76
11	000	1000	170	239	1130	210	500.00
11	000	1000	214	239	1130	210	64.80
11	334	1000	213	239	1050	213	7,138.80
11	000	1000	231	239	1050	213	636.29
11	000	1000	231	239	1130	210	1,968.57
11	000	1000	232	239	1050	213	148.80
11	000	1000	232	239	1130	210	460.39
11	000	1000	251	239	1130	210	2,684.59
11	000	1000	252	239	1050	213	770.00
11	000	1000	253	239	1050	213	1,650.00
11	000	1000	253	239	1130	210	4,021.71
11	000	1000	273	239	1130	210	174.23
11	000	1000	580	239	1050	000	49.00
11	000	1000	619	239	1050	000	110.97
11	000	1000	681	239	1013	213	350.00
11	000	2140	614	239	0000	000	283.02
11	000	2152	336	239	0000	000	20,861.25
11	000	2213	320	239	1050	000	2,230.72
11	000	2544	591	239	1050	000	1,900.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**85,175.95**
11	000	1000	110	239	1110	210	40,493.00
11	000	1000	116	239	1110	210	325.26
11	000	1000	170	239	1050	213	500.00
11	000	1000	170	239	1110	210	500.00
11	334	1000	213	239	1050	213	7,285.80
11	000	1000	214	239	1110	210	64.80
11	000	1000	231	239	1050	213	31.00
11	000	1000	231	239	1110	210	2,053.62
11	000	1000	232	239	1050	213	7.25
11	000	1000	232	239	1110	210	480.30
11	000	1000	251	239	1110	210	2,764.90
11	000	1000	253	239	1050	213	82.50
11	000	1000	253	239	1110	210	4,193.77
11	000	2135	336	239	0000	000	480.00
11	000	2152	336	239	0000	000	23,513.75
11	000	2213	860	239	0000	000	100.00
11	000	2544	591	239	1050	000	2,300.00