

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
26 GRADY		C096 MIDDLEBERG					EXPENDITURE	CHILD CT	2,824	EXPENDITURES	CHILD CT	2,533	10.37	(10.32)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							73,434.78								81,050.92	
11	000	1000	110	239	1050	210	30,463.35	11	000	1000	110	239	1050	210	39,712.05	
11	000	1000	120	239	0000	414	9,962.55	11	000	1000	120	239	0000	414	13,705.78	
11	331	1000	115	239	1050	210	836.52	11	332	1000	125	239	0000	414	2,276.28	
11	000	1000	141	239	0000	214	495.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	142	239	0000	413	1,084.27	11	000	1000	141	239	0000	214	55.00	
11	000	1000	142	239	0000	414	168.99	11	000	1000	142	239	0000	413	760.24	
11	000	1000	170	239	1050	210	351.49	11	000	1000	150	239	0000	414	35.69	
11	000	1000	180	239	0000	414	351.49	11	000	1000	150	239	1050	414	35.69	
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	213	239	1050	210	95.26	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	214	239	1050	210	17.60	
11	000	1000	180	239	1050	414	324.85	11	000	1000	223	239	0000	414	103.92	
11	000	1000	213	239	1050	210	74.33	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	214	239	1050	210	14.50	11	000	1000	224	239	0000	414	19.20	
11	000	1000	223	239	0000	414	77.94	11	000	1000	231	239	1050	210	2,455.38	
11	000	1000	224	239	0000	414	14.40	11	000	1000	232	239	1050	210	574.20	
11	000	1000	231	239	1050	210	2,099.93	11	000	1000	241	239	0000	214	3.41	
11	000	1000	232	239	1050	210	491.08	11	000	1000	241	239	0000	413	47.14	
11	000	1000	241	239	0000	214	30.69	11	000	1000	241	239	0000	414	999.57	
11	000	1000	241	239	0000	413	67.22	11	000	1000	241	239	1050	414	2.21	
11	000	1000	241	239	0000	414	750.94	11	000	1000	242	239	0000	214	0.80	
11	000	1000	241	239	1050	414	20.14	11	000	1000	242	239	0000	413	11.03	
11	000	1000	242	239	0000	214	7.19	11	000	1000	242	239	0000	414	233.73	
11	000	1000	242	239	0000	413	15.72	11	000	1000	242	239	1050	414	0.52	
11	000	1000	242	239	0000	414	175.64	11	000	1000	253	239	1050	210	3,783.35	
11	000	1000	242	239	1050	414	4.71	11	000	1000	263	239	0000	414	1,317.13	
11	000	1000	252	239	1050	210	182.04	11	000	1000	273	239	1050	210	126.57	
11	000	1000	253	239	1050	210	3,160.47	11	000	1000	283	239	0000	214	0.17	
11	000	1000	263	239	0000	414	988.56	11	000	1000	283	239	0000	413	2.43	
11	000	1000	273	239	1050	210	307.12	11	000	1000	283	239	0000	414	43.79	
11	000	1000	283	239	0000	214	3.45	11	000	1000	283	239	1013	413	3.48	
11	000	1000	283	239	0000	413	7.55	11	000	1000	283	239	1050	414	44.21	
11	000	1000	283	239	0000	414	96.14	11	000	1000	615	239	1050	000	118.94	
11	000	1000	283	239	1013	413	7.67	11	000	1000	619	239	0000	000	320.70	
11	000	1000	283	239	1050	414	94.78	11	000	1000	619	239	1050	000	250.83	
11	000	2135	336	239	1050	000	6,251.50	11	000	2135	336	239	1050	000	150.41	

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							Total for 2019:	73,434.78								Total for 2020:	81,050.92
11	000	2140	336	239	0000	000	2,000.00	11	000	2140	336	239	0000	000	400.00		
11	000	2140	336	239	1050	000	800.00	11	000	2152	336	239	1050	000	2,790.88		
11	000	2152	336	239	1050	000	5,460.00	11	000	2153	336	239	1050	000	260.00		
11	000	2152	430	239	0000	000	95.00	11	000	2170	336	239	1050	000	390.00		
11	000	2170	336	239	1050	000	1,545.00	11	000	2180	336	239	1050	000	341.25		