

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
26 GRADY		I002 MINCO					209,735.02	73	2,873	210,032.61		2,625	0.14	(8.62)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							209,735.02	Total for 2020:							210,032.61
11	000	1000	110	239	1384	210	34,658.86	11	000	1000	110	239	1050	210	3,491.72
11	000	1000	120	239	1050	414	24,218.00	11	000	1000	110	239	1060	210	4,062.62
11	000	1000	120	239	1050	414	15,400.00	11	000	1000	110	239	1384	210	41,353.20
11	000	1000	120	239	1050	414	12,250.00	11	000	1000	120	239	1050	414	26,611.31
11	000	1000	120	239	1060	414	5,120.50	11	000	1000	120	239	1050	414	16,800.00
11	000	1000	170	239	1060	210	400.00	11	000	1000	170	239	1060	210	1,000.00
11	000	1000	170	239	1384	210	400.00	11	000	1000	231	239	1060	210	57.66
11	000	1000	180	239	1050	414	400.00	11	000	1000	231	239	1384	210	2,339.49
11	000	1000	180	239	1050	414	400.00	11	334	1000	213	239	1060	210	7,306.80
11	000	1000	180	239	1050	414	400.00	11	334	1000	213	239	1384	210	7,306.80
11	332	1000	125	239	1060	414	1,327.83	11	334	1000	213	239	1384	210	7,306.80
11	000	1000	231	239	1060	210	23.06	11	000	1000	232	239	1060	210	13.49
11	000	1000	231	239	1384	210	1,984.34	11	000	1000	232	239	1384	210	547.12
11	000	1000	232	239	1060	210	5.39	11	000	1000	241	239	1050	414	1,742.63
11	000	1000	232	239	1384	210	464.10	11	000	1000	241	239	1050	414	968.64
11	000	1000	241	239	1050	414	1,638.50	11	000	1000	242	239	1050	414	407.53
11	000	1000	241	239	1050	414	911.04	11	000	1000	242	239	1050	414	226.56
11	000	1000	241	239	1050	414	701.48	11	000	1000	252	239	1384	210	12.41
11	000	1000	241	239	1060	414	399.77	11	000	1000	253	239	1060	210	95.00
11	334	1000	213	239	1384	210	7,138.80	11	000	1000	253	239	1384	210	3,928.53
11	334	1000	213	239	1384	210	7,138.80	11	000	1000	263	239	1050	414	2,440.37
11	000	1000	242	239	1050	414	383.21	11	000	1000	263	239	1050	414	1,596.00
11	000	1000	242	239	1050	414	213.07	11	000	1000	273	239	1050	210	11.60
11	000	1000	242	239	1050	414	164.01	11	000	1000	273	239	1060	210	16.82
11	000	1000	242	239	1060	414	93.52	11	000	1000	273	239	1384	210	137.36
11	000	1000	252	239	1384	210	264.47	11	000	1000	283	239	1050	414	88.40
11	000	1000	253	239	1060	210	38.00	11	000	1000	283	239	1050	414	55.80
11	000	1000	253	239	1384	210	3,330.59	11	000	1000	614	239	1060	000	449.99
11	000	1000	263	239	1050	414	1,201.76	11	000	1000	616	239	1050	000	69.99
11	000	1000	263	239	1050	414	1,500.95	11	000	1000	619	239	1060	000	143.07
11	000	1000	263	239	1050	414	1,201.76	11	000	1000	653	239	1384	000	2,500.00
11	000	1000	273	239	1060	210	1.46	11	000	2135	336	239	1050	000	9,641.64
11	000	1000	273	239	1384	210	127.99	11	000	2135	336	239	1050	000	2,503.83
11	000	1000	283	239	1050	414	89.87	11	000	2135	336	239	1050	000	2,409.33
11	000	1000	283	239	1050	414	57.68	11	000	2152	336	239	0000	000	18,646.96

