

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
26 GRADY		I068 RUSH SPRINGS					314,765.17	118	2,668	316,806.02	120	2,640	0.65	(1.03)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							314,765.17	Total for 2020:							316,806.02
11	000	1000	110	239	1050	210	4,045.65	11	000	1000	110	239	1050	210	3,461.33
11	000	1000	110	239	1050	210	68,022.00	11	000	1000	110	239	1050	213	26,195.67
11	000	1000	110	239	1060	213	42,210.00	11	000	1000	110	239	1060	213	43,977.15
11	000	1000	120	239	1050	413	8,420.10	11	331	1000	115	239	1050	210	487.97
11	331	1000	115	239	1060	213	836.52	11	000	1000	120	239	1050	414	38,433.99
11	000	1000	141	239	0000	214	100.00	11	000	1000	141	239	0000	214	25.00
11	000	1000	141	239	0000	214	150.00	11	000	1000	142	239	0000	214	1,300.00
11	000	1000	142	239	0000	214	425.00	11	000	1000	170	239	1050	210	500.00
11	000	1000	142	239	0000	214	400.00	11	331	1000	115	239	1060	213	836.52
11	000	1000	170	239	1050	210	500.00	11	332	1000	125	239	1050	414	5,501.01
11	000	1000	170	239	1050	210	1,090.00	11	000	1000	170	239	1060	213	500.00
11	332	1000	125	239	1050	413	4,552.56	11	000	1000	192	239	1050	108	7,000.00
11	000	1000	170	239	1060	213	590.00	11	000	1000	231	239	1050	108	398.42
11	000	1000	231	239	1050	210	5,191.04	11	000	1000	231	239	1050	210	2,826.57
11	000	1000	231	239	1050	210	2,601.62	11	000	1000	231	239	1050	210	251.14
11	000	1000	231	239	1060	213	2,705.50	11	000	1000	231	239	1050	213	2,399.48
11	000	1000	232	239	1050	210	1,214.02	11	000	1000	231	239	1050	213	1,665.19
11	000	1000	232	239	1050	210	608.49	11	000	1000	231	239	1060	213	2,809.48
11	000	1000	232	239	1060	213	632.68	11	000	1000	232	239	1050	108	93.23
11	000	1000	241	239	0000	214	32.55	11	000	1000	232	239	1050	210	661.03
11	000	1000	241	239	0000	214	34.10	11	000	1000	232	239	1050	210	58.74
11	000	1000	241	239	1050	413	3,233.77	11	000	1000	232	239	1050	213	561.16
11	000	1000	242	239	0000	214	7.64	11	000	1000	232	239	1050	213	389.49
11	000	1000	242	239	0000	214	7.99	11	000	1000	232	239	1060	213	657.05
11	000	1000	242	239	1050	413	756.14	11	334	1000	213	239	1050	210	10,302.30
11	334	1000	213	239	1050	210	7,138.80	11	335	1000	223	239	1050	414	11,618.10
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	241	239	0000	214	80.60
11	335	1000	223	239	1050	413	8,923.50	11	000	1000	241	239	0000	214	1.55
11	000	1000	252	239	1050	210	6,230.40	11	000	1000	241	239	1050	413	595.83
11	000	1000	253	239	1050	210	8,118.68	11	000	1000	241	239	1050	414	3,395.88
11	000	1000	253	239	1050	210	3,884.51	11	000	1000	242	239	0000	214	18.87
11	000	1000	253	239	1060	213	4,065.97	11	000	1000	242	239	0000	214	0.36
11	000	1000	271	239	1060	210	441.55	11	000	1000	242	239	1050	413	139.33
11	000	1000	611	239	1050	000	400.00	11	000	1000	242	239	1050	414	774.36
11	000	2135	336	239	0000	000	36,670.50	11	000	1000	252	239	1050	210	3,616.91

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							314,765.17	Total for 2020:							316,806.02
11	000	2140	320	239	0000	000	3,306.61	11	000	1000	252	239	1050	213	3,218.08
11	000	2152	110	239	0000	353	23,224.43	11	000	1000	253	239	1050	108	665.02
11	000	2152	110	239	0000	353	12,361.63	11	000	1000	253	239	1050	210	4,462.44
11	000	2152	110	239	0000	353	16,123.88	11	000	1000	253	239	1050	210	376.33
11	000	2152	170	239	0000	353	500.00	11	000	1000	253	239	1050	213	3,970.35
11	000	2152	231	239	0000	353	1,665.63	11	000	1000	253	239	1050	213	2,488.64
11	000	2152	231	239	0000	353	670.79	11	000	1000	253	239	1060	213	4,225.31
11	000	2152	231	239	0000	353	874.92	11	000	1000	262	239	1050	414	451.95
11	000	2152	231	239	1013	353	46.01	11	000	1000	263	239	1050	414	1,919.55
11	000	2152	232	239	0000	353	389.59	11	000	1000	271	239	1050	108	39.58
11	000	2152	232	239	0000	353	156.84	11	000	1000	271	239	1050	210	265.62
11	000	2152	232	239	0000	353	204.60	11	000	1000	271	239	1050	210	22.40
11	000	2152	232	239	1013	353	10.80	11	000	1000	271	239	1050	213	236.33
11	000	2152	252	239	0000	353	91.49	11	000	1000	271	239	1050	213	148.13
11	000	2152	252	239	1013	353	65.35	11	000	1000	271	239	1060	213	251.51
11	000	2152	253	239	0000	353	2,366.66	11	000	1000	281	239	0000	214	7.35
11	000	2152	253	239	0000	353	1,174.32	11	000	1000	281	239	0000	214	0.14
11	000	2152	253	239	0000	353	1,531.80	11	000	1000	281	239	1050	214	68.06
11	000	2152	253	239	1013	353	80.60	11	000	1000	281	239	1050	413	95.00
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	281	239	1050	414	353.26
11	334	2152	213	239	0000	353	7,138.80	11	331	1000	273	239	1050	210	2.76
11	000	2152	271	239	0000	353	245.65	11	331	1000	273	239	1060	213	4.73
11	000	2152	271	239	0000	353	126.66	11	332	1000	283	239	1050	414	31.11
11	000	2152	271	239	0000	353	165.21	11	000	1000	619	239	1050	000	167.70
11	000	2152	614	239	0000	000	798.39	11	000	1000	645	239	1050	000	14.25
11	000	2199	193	239	0000	407	1,175.00	11	000	1000	658	239	1050	000	185.83
11	000	2199	193	239	0000	407	575.00	11	000	2135	336	239	0000	000	25,235.18
11	000	2199	193	239	0000	407	750.00	11	000	2140	320	239	0000	000	8,608.59
11	000	2199	241	239	0000	407	71.23	11	000	2152	110	239	0000	353	53,475.92
11	000	2199	241	239	0000	407	34.84	11	000	2152	170	239	0000	353	500.00
11	000	2199	241	239	0000	407	45.44	11	000	2152	231	239	0000	353	3,358.08
11	000	2199	242	239	0000	407	16.68	11	000	2152	232	239	0000	353	785.35
11	000	2199	242	239	0000	407	8.16	11	000	2152	253	239	0000	353	5,318.38
11	000	2199	242	239	0000	407	10.60	11	000	2152	271	239	0000	353	344.84
11	000	2199	263	239	0000	407	111.60	11	000	2170	336	239	0000	000	7,698.00
11	000	2199	263	239	0000	407	54.60	11	000	2199	193	239	0000	407	582.97
11	000	2199	263	239	0000	407	71.28	11	000	2199	193	239	1050	407	416.65
11	000	2720	513	239	0000	000	2,140.00	11	000	2199	241	239	0000	407	35.60
								11	000	2199	241	239	1050	407	24.65

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							Total for 2020: 316,806.02
11	000	2199	242	239	0000	407	8.32
11	000	2199	242	239	1050	407	5.76
11	000	2199	263	239	0000	407	55.38
11	000	2199	263	239	1050	407	39.55
11	000	2199	281	239	0000	407	3.30
11	000	2199	281	239	1050	407	2.36
11	000	2199	658	239	0000	000	184.84
11	000	2213	359	239	0000	000	388.00
11	000	2575	810	239	0000	000	103.75
11	000	2640	432	239	0000	000	75.00
11	000	2720	513	239	0000	000	1,856.00
11	312	2152	171	239	0000	353	5,000.00
11	333	1000	645	239	1050	000	187.61
11	334	2152	213	239	0000	353	7,306.80