

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
26 GRADY		I095 BRIDGE CREEK					EXPENDITURE	CHILD CT	3,069	EXPENDITURES	CHILD CT	4,265	37.82	38.98				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
Total for 2019:							736,586.12								1,015,182.68	Total for 2020:		1,015,182.68
11	000	1000	110	239	1024	210	4,648.02	11	000	1000	110	239	1050	210	41,899.20			
11	000	1000	110	239	1050	210	65,370.40	11	000	1000	110	239	1050	210	94,624.03			
11	000	1000	110	239	1050	213	86,641.80	11	000	1000	110	239	1050	210	44,310.00			
11	000	1000	110	239	1060	210	46,893.00	11	000	1000	110	239	1050	213	49,915.95			
11	000	1000	110	239	2100	210	31,092.27	11	000	1000	110	239	1060	210	49,510.65			
11	000	1000	110	239	4000	213	52,551.45	11	000	1000	110	239	2200	210	43,336.65			
11	000	1000	110	239	4400	210	48,984.60	11	000	1000	110	239	3300	210	3,570.87			
11	000	1000	120	239	0000	414	63.25	11	000	1000	110	239	4000	210	81,975.70			
11	000	1000	120	239	0000	414	1,933.10	11	000	1000	110	239	4000	213	54,651.45			
11	000	1000	120	239	0000	414	208.30	11	000	1000	110	239	4400	210	51,602.25			
11	000	1000	120	239	1050	413	4,300.38	11	000	1000	114	239	4400	210	5,000.00			
11	000	1000	120	239	1050	413	2,009.80	11	000	1000	120	239	0000	414	1,734.54			
11	331	1000	115	239	1050	210	1,185.07	11	331	1000	115	239	4000	210	836.52			
11	331	1000	115	239	4400	210	836.52	11	331	1000	115	239	4400	210	836.52			
11	000	1000	120	239	1050	413	35.38	11	000	1000	150	239	0000	414	275.52			
11	000	1000	120	239	1050	414	7,045.24	11	000	1000	150	239	1050	413	207.01			
11	000	1000	120	239	1050	414	2,067.35	11	332	1000	125	239	1050	413	2,276.28			
11	000	1000	120	239	1060	414	2,741.30	11	332	1000	125	239	1060	414	1,327.83			
11	000	1000	133	239	1050	210	627.38	11	000	1000	170	239	4000	213	2,830.50			
11	332	1000	125	239	0000	413	948.45	11	000	1000	192	239	2200	210	120.00			
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	192	239	4000	210	15.00			
11	000	1000	150	239	0000	413	7.16	11	000	1000	192	239	4000	213	45.00			
11	000	1000	150	239	0000	414	15.08	11	000	1000	192	239	4400	210	45.00			
11	000	1000	150	239	0000	414	274.01	11	000	1000	231	239	1050	210	2,337.90			
11	000	1000	150	239	1050	413	675.10	11	000	1000	231	239	1050	210	5,304.45			
11	000	1000	150	239	1050	414	110.92	11	000	1000	231	239	1050	210	2,611.55			
11	000	1000	170	239	4000	213	2,830.50	11	000	1000	231	239	1050	213	2,388.88			
11	000	1000	180	239	1050	414	90.90	11	000	1000	231	239	1060	210	2,325.44			
11	000	1000	192	239	4400	210	45.00	11	000	1000	231	239	2200	210	2,632.44			
11	000	1000	231	239	1024	210	268.00	11	000	1000	231	239	3300	210	205.90			
11	000	1000	231	239	1050	210	3,872.37	11	000	1000	231	239	4000	210	4,739.15			
11	000	1000	231	239	1050	213	4,487.38	11	000	1000	231	239	4000	213	3,345.48			
11	000	1000	231	239	1060	210	2,173.32	11	334	1000	213	239	1050	210	7,285.80			
11	000	1000	231	239	2100	210	1,818.36	11	334	1000	213	239	1050	210	7,285.80			
11	000	1000	231	239	4000	213	3,222.80	11	334	1000	213	239	1050	213	14,571.60			

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							736,586.12	Total for 2020:							1,015,182.68
11	000	1000	231	239	4400	210	2,946.57	11	334	1000	213	239	2200	210	7,285.80
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	4000	213	7,285.80
11	334	1000	213	239	1050	213	14,277.60	11	335	1000	223	239	0000	413	14,571.60
11	334	1000	213	239	2100	210	4,759.20	11	335	1000	223	239	0000	414	7,285.80
11	334	1000	213	239	4000	213	7,138.80	11	335	1000	223	239	0000	414	1,847.70
11	335	1000	223	239	0000	413	11,303.10	11	335	1000	223	239	1050	413	7,285.80
11	335	1000	223	239	0000	414	7,138.80	11	335	1000	223	239	1050	414	11,492.10
11	335	1000	223	239	0000	414	7,138.80	11	335	1000	223	239	1050	414	7,285.80
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	414	5,438.10
11	335	1000	223	239	1050	414	12,492.90	11	335	1000	223	239	1060	414	2,974.50
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	231	239	4400	210	3,411.17
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	232	239	1050	210	546.78
11	000	1000	232	239	1024	210	62.68	11	000	1000	232	239	1050	210	1,240.59
11	000	1000	232	239	1050	210	905.71	11	000	1000	232	239	1050	210	610.79
11	000	1000	232	239	1050	213	1,049.48	11	000	1000	232	239	1050	213	558.68
11	000	1000	232	239	1060	210	508.32	11	000	1000	232	239	1060	210	543.83
11	000	1000	232	239	2100	210	425.25	11	000	1000	232	239	2200	210	615.66
11	000	1000	232	239	4000	213	753.78	11	000	1000	232	239	3300	210	48.15
11	000	1000	232	239	4400	210	689.14	11	000	1000	232	239	4000	210	1,108.29
11	000	1000	241	239	0000	413	0.44	11	000	1000	232	239	4000	213	782.44
11	000	1000	241	239	0000	414	3.99	11	000	1000	232	239	4400	210	797.73
11	000	1000	241	239	0000	414	120.97	11	000	1000	241	239	0000	414	100.01
11	000	1000	241	239	0000	414	29.16	11	000	1000	241	239	0000	414	17.08
11	000	1000	241	239	1050	413	298.07	11	000	1000	241	239	1050	413	12.26
11	000	1000	241	239	1050	413	148.13	11	000	1000	242	239	0000	414	23.39
11	000	1000	241	239	1050	413	65.28	11	000	1000	242	239	0000	414	4.00
11	000	1000	241	239	1050	414	397.49	11	000	1000	242	239	1050	413	2.87
11	000	1000	241	239	1050	414	121.07	11	000	1000	253	239	1050	210	3,980.47
11	000	1000	241	239	1060	414	169.96	11	000	1000	253	239	1050	210	8,989.33
11	000	1000	242	239	0000	413	0.10	11	000	1000	253	239	1050	210	4,209.44
11	000	1000	242	239	0000	413	1.34	11	000	1000	253	239	1050	213	4,742.00
11	000	1000	242	239	0000	414	0.93	11	000	1000	253	239	1060	210	4,703.52
11	000	1000	242	239	0000	414	28.29	11	000	1000	253	239	2200	210	4,128.36
11	000	1000	242	239	0000	414	6.83	11	000	1000	253	239	3300	210	339.23
11	000	1000	242	239	1050	413	69.71	11	000	1000	253	239	4000	210	7,789.13
11	000	1000	242	239	1050	413	34.64	11	000	1000	253	239	4000	213	5,465.10
11	000	1000	242	239	1050	413	2.29	11	000	1000	253	239	4400	210	4,906.49
11	000	1000	242	239	1050	414	92.95	11	000	1000	263	239	0000	414	164.78
11	000	1000	242	239	1050	414	28.31	11	000	1000	273	239	1050	210	92.61

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							736,586.12	Total for 2020:							1,015,182.68
11	000	1000	242	239	1060	414	39.74	11	000	1000	273	239	1050	210	209.15
11	000	1000	253	239	1024	210	441.56	11	000	1000	273	239	1050	210	97.94
11	000	1000	253	239	1050	210	6,210.19	11	000	1000	273	239	1050	213	110.33
11	000	1000	253	239	1050	213	8,230.97	11	000	1000	273	239	1060	210	109.43
11	000	1000	253	239	1060	210	4,454.88	11	000	1000	273	239	2200	210	96.05
11	000	1000	253	239	2100	210	2,972.16	11	000	1000	273	239	3300	210	7.89
11	000	1000	253	239	4000	213	5,261.27	11	000	1000	273	239	4000	210	181.23
11	000	1000	253	239	4400	210	4,653.55	11	000	1000	273	239	4000	213	127.15
11	000	1000	262	239	1050	413	2.72	11	000	1000	273	239	4400	210	125.21
11	000	1000	263	239	1050	413	3.36	11	331	1000	273	239	4000	210	1.85
11	000	1000	273	239	1024	210	10.65	11	331	1000	273	239	4400	210	1.85
11	000	1000	273	239	1050	210	151.20	11	000	1000	283	239	0000	414	3.83
11	000	1000	273	239	1050	213	198.50	11	000	1000	283	239	0000	414	0.61
11	000	1000	273	239	1060	210	107.43	11	000	1000	283	239	1050	413	0.46
11	000	1000	273	239	2100	210	71.23	11	000	2140	110	239	0000	343	53,452.34
11	000	1000	273	239	4000	213	126.88	11	000	2140	231	239	0000	343	3,209.27
11	000	1000	273	239	4400	210	112.32	11	000	2140	232	239	0000	343	750.54
11	000	1000	283	239	0000	413	0.02	11	000	2140	253	239	0000	343	5,077.93
11	000	1000	283	239	0000	414	0.14	11	000	2140	273	239	0000	343	129.20
11	000	1000	283	239	0000	414	4.42	11	000	2152	110	239	0000	353	85,093.84
11	000	1000	283	239	0000	414	1.11	11	000	2152	231	239	0000	353	5,461.32
11	000	1000	283	239	1050	413	11.40	11	000	2152	232	239	0000	353	1,277.20
11	000	1000	283	239	1050	413	4.57	11	000	2152	253	239	0000	353	8,083.91
11	000	1000	283	239	1050	414	16.34	11	000	2152	273	239	0000	353	188.08
11	000	1000	283	239	1050	414	4.74	11	000	2152	273	239	0000	353	18.02
11	000	1000	283	239	1060	414	6.28	11	000	2199	651	239	1013	000	55.77
11	000	1000	681	239	2765	000	149.94	11	000	2212	170	239	1050	210	1,986.85
11	000	2135	336	239	0000	000	10,000.00	11	000	2212	231	239	1050	210	114.56
11	000	2135	336	239	0000	000	10,000.00	11	000	2212	232	239	1050	210	26.79
11	000	2135	336	239	0000	000	7,000.00	11	000	2212	253	239	1050	210	188.75
11	000	2135	336	239	0000	000	6,600.00	11	000	2212	273	239	1050	210	4.39
11	000	2140	320	239	1050	000	1,675.00	11	000	2213	359	239	0000	000	264.00
11	000	2140	320	239	1050	000	5,100.00	11	000	2213	359	239	0000	000	132.00
11	000	2140	320	239	1050	000	1,000.00	11	000	2330	110	239	0000	109	91,400.00
11	000	2140	320	239	1050	000	1,000.00	11	000	2330	231	239	0000	109	5,352.13
11	000	2152	110	239	0000	353	3,268.03	11	000	2330	232	239	0000	109	1,251.72
11	000	2152	192	239	0000	353	240.00	11	000	2330	253	239	0000	109	8,682.96
11	000	2152	231	239	0000	353	507.67	11	000	2330	273	239	0000	109	202.02
11	000	2152	232	239	0000	353	118.73	11	000	2560	540	239	1050	000	79.20

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 736,586.12
11	000	2213	242	239	0000	414	43.50
11	000	2213	242	239	0000	414	21.75
11	000	2213	242	239	0000	414	21.75
11	000	2213	242	239	0000	414	63.73
11	000	2213	242	239	1050	413	43.50
11	000	2213	242	239	1050	413	20.23
11	000	2213	253	239	1050	210	427.50
11	000	2213	253	239	1050	213	285.00
11	000	2213	253	239	1060	210	285.00
11	000	2213	253	239	4400	210	142.50
11	000	2213	263	239	0000	414	142.50
11	000	2213	263	239	1050	413	142.50
11	000	2213	273	239	1050	210	10.31
11	000	2213	273	239	1050	213	6.87
11	000	2213	273	239	1060	210	6.87
11	000	2213	273	239	4400	210	3.44
11	000	2213	283	239	0000	414	6.87
11	000	2213	283	239	0000	414	3.44
11	000	2213	283	239	0000	414	3.44
11	000	2213	283	239	0000	414	10.31
11	000	2213	283	239	1050	413	6.87
11	000	2213	283	239	1050	413	3.44
11	000	2213	360	239	1050	000	724.82
11	000	2213	580	239	0000	000	225.05
11	000	2213	580	239	0000	000	69.49
11	000	2213	580	239	1050	000	883.71
11	000	2213	614	239	1050	000	299.25
11	000	2213	619	239	0000	000	118.29
11	000	2230	653	239	0000	000	114.00
11	000	2330	110	239	0000	108	88,700.00
11	000	2330	231	239	0000	108	5,192.64
11	000	2330	232	239	0000	108	1,214.40
11	000	2330	253	239	0000	108	8,426.51
11	000	2330	273	239	0000	108	203.21
11	000	2573	170	239	0000	108	1,500.00
11	000	2573	170	239	0000	353	2,250.00
11	000	2573	231	239	0000	108	86.49
11	000	2573	231	239	0000	353	129.74
11	000	2573	232	239	0000	108	20.23

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Total for 2019:							736,586.12
11	000	2573	232	239	0000	353	30.34
11	000	2573	253	239	0000	108	142.50
11	312	2152	171	239	0000	353	7,500.00
11	331	1000	273	239	1050	210	2.71
11	331	1000	273	239	4400	210	1.92
11	331	2152	115	239	0000	353	1,673.04
11	331	2152	273	239	0000	353	3.83
11	331	2330	115	239	0000	108	836.52
11	331	2330	273	239	0000	108	1.92
11	332	1000	283	239	0000	413	2.17
11	332	1000	283	239	1050	413	5.21
11	000	2573	253	239	0000	353	213.75
11	000	2573	273	239	0000	108	3.44
11	000	2573	273	239	0000	353	3.44
11	000	2573	360	239	0000	000	320.00