OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
26 GRADY	I099 VERDEN	98,940.53	55	1,799	106,760.44	60	1,779	7.90	(1.09)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	98,940.53
11	000	1000	110	239	1060	210	18,719.46
11	000	1000	139	239	1060	210	93.75
11	000	1000	180	239	1130	414	750.00
11	334	1000	213	239	1050	207	7,138.80
11	000	1000	231	239	1050	207	358.48
11	000	1000	231	239	1060	210	1,911.51
11	000	1000	241	239	1130	414	57.38
11	334	1000	213	239	1060	210	7,138.80
11	335	1000	223	239	1130	414	1,189.80
11	000	1000	253	239	1060	210	2,478.95
11	000	1000	614	239	0000	000	61.25
11	000	1000	614	239	1050	210	61.25
11	000	2135	320	239	0000	000	4,222.87
11	000	2135	320	239	0000	000	2,665.88
11	000	2135	336	239	0000	000	12,062.05
11	000	2135	336	239	0000	000	3,796.55
11	000	2140	614	239	1050	343	1,200.00
11	000	2140	614	239	1050	510	1,800.00
11	000	2140	614	239	1050	510	600.00
11	000	2152	320	239	0000	000	24,896.43
11	000	2152	320	239	0000	000	7,737.32

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	106,760.44
11	000	1000	110	239	1060	210	30,665.94
11	000	1000	139	239	1060	210	10.00
11	334	1000	213	239	1050	207	7,285.80
11	334	1000	213	239	1060	210	7,285.80
11	000	1000	231	239	1060	210	2,258.78
11	000	1000	253	239	1060	210	2,914.27
11	000	1000	614	239	1050	000	1,800.00
11	000	1000	614	239	1050	000	200.00
11	000	1000	614	239	1060	210	347.42
11	000	2135	336	239	0000	000	18,768.20
11	000	2135	336	239	0000	000	4,748.50
11	000	2140	320	239	1050	000	1,500.00
11	000	2152	320	239	0000	000	21,873.88
11	000	2152	320	239	0000	000	7,101.85