

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
26 GRADY		I128 AMBER-POCASSET					EXPENDITURE	CHILD CT	1,563	EXPENDITURES	CHILD CT	1,691	2.08	8.22		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>137,504.84</b>		<b>Total for 2020:</b>							<b>140,358.39</b>
11	000	1000	110	239	1050	210	12,987.10	11	000	1000	110	239	1050	207	3,729.05	
11	000	1000	110	239	1060	210	3,143.50	11	000	1000	116	239	1050	207	122.57	
11	000	1000	110	239	4000	210	351.13	11	000	1000	120	239	1060	414	11,616.21	
11	000	1000	110	239	4400	210	351.13	11	000	1000	214	239	1050	207	26.88	
11	000	1000	110	239	5000	210	351.13	11	000	1000	224	239	1060	414	13.44	
11	000	1000	120	239	1060	414	74.20	11	000	1000	231	239	1050	207	2,250.24	
11	000	1000	214	239	1050	207	8.96	11	000	1000	241	239	1060	414	1,606.36	
11	000	1000	214	239	1060	210	14.60	11	000	1000	251	239	1050	207	1,756.49	
11	000	1000	214	239	4000	210	8.96	11	335	1000	223	239	1060	414	7,306.80	
11	332	1000	125	239	1050	413	189.69	11	000	1000	252	239	1050	207	2,471.44	
11	332	1000	125	239	1050	414	189.69	11	000	1000	252	239	2300	210	330.96	
11	334	1000	213	239	1050	207	7,138.80	11	000	1000	252	239	4400	210	668.00	
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	252	239	5000	210	666.48	
11	000	1000	231	239	1050	207	1,088.72	11	000	1000	253	239	1050	207	3,430.35	
11	000	1000	231	239	1050	210	512.54	11	000	1000	253	239	1110	210	513.95	
11	000	1000	231	239	4000	210	279.60	11	000	1000	253	239	2300	210	459.36	
11	000	1000	231	239	4400	210	293.56	11	000	1000	253	239	4400	210	927.18	
11	000	1000	231	239	5000	210	293.56	11	000	1000	253	239	5000	210	925.11	
11	000	1000	231	239	5400	210	145.76	11	000	1000	261	239	1060	414	1,536.00	
11	000	1000	241	239	1060	413	13.35	11	000	1000	262	239	1060	414	726.12	
11	000	1000	241	239	1060	414	5.68	11	000	1000	263	239	1060	414	2,084.49	
11	000	1000	251	239	1050	207	935.67	11	000	1000	273	239	1050	207	264.23	
11	000	1000	251	239	4000	210	165.26	11	000	1000	273	239	1110	210	60.52	
11	000	1000	251	239	4400	210	288.84	11	000	1000	273	239	2300	210	29.59	
11	000	1000	251	239	5000	210	288.84	11	000	1000	273	239	4400	210	58.39	
11	000	1000	251	239	5400	210	143.40	11	000	1000	273	239	5000	210	58.39	
11	335	1000	223	239	1060	413	594.90	11	000	1000	283	239	1050	414	82.01	
11	335	1000	223	239	1060	414	594.90	11	000	1000	283	239	1060	414	215.26	
11	000	1000	252	239	1050	207	1,486.95	11	000	1000	346	239	1023	000	94.00	
11	000	1000	252	239	4000	210	398.10	11	000	1000	614	239	1050	000	260.92	
11	000	1000	252	239	4400	210	397.15	11	000	1000	616	239	1050	000	40.09	
11	000	1000	252	239	5000	210	397.15	11	000	1000	618	239	1060	000	229.90	
11	000	1000	252	239	5400	210	197.20	11	000	1000	619	239	1060	000	109.52	
11	000	1000	253	239	1050	207	1,834.55	11	000	1000	651	239	1050	000	371.59	
11	000	1000	253	239	1050	210	1,105.51	11	000	1000	681	239	1050	000	365.00	



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 137,504.84</b>
11	000	2620	430	239	0000	000	750.00
11	000	2720	513	239	0000	000	440.36
11	000	2720	513	239	0000	000	1,410.00
11	000	2740	612	239	0000	000	46.87