

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
27 GRANT		I054 MEDFORD					EXPENDITURE	CHILD CT	3,903	EXPENDITURES	CHILD CT	5,965	76.33	52.82				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
<b>Total for 2019:</b>							<b>202,974.58</b>								<b>357,896.66</b>	<b>Total for 2020:</b>		
11	000	1000	110	239	1050	213	12,580.66	11	000	1000	110	239	1050	213	14,997.56			
11	000	1000	110	239	1060	213	11,224.74	11	000	1000	110	239	1060	213	15,487.85			
11	000	1000	115	239	1050	213	420.00	11	000	1000	115	239	1050	213	280.00			
11	000	1000	116	239	1050	213	145.65	11	000	1000	115	239	1060	213	280.00			
11	000	1000	116	239	1060	213	278.76	11	000	1000	116	239	1050	213	188.15			
11	000	1000	120	239	1060	414	31,598.42	11	000	1000	116	239	1060	213	325.26			
11	000	1000	125	239	1060	414	735.00	11	000	1000	120	239	1050	414	72,609.91			
11	000	1000	143	239	1060	414	189.69	11	000	1000	120	239	1060	414	35,817.55			
11	000	1000	170	239	1050	213	5,000.00	11	000	1000	125	239	1050	414	1,120.00			
11	000	1000	170	239	1060	213	5,000.00	11	000	1000	125	239	1060	414	560.00			
11	000	1000	180	239	1060	414	8,500.00	11	332	1000	125	239	0000	414	2,276.28			
11	332	1000	125	239	0000	414	2,086.59	11	332	1000	125	239	1050	414	2,465.97			
11	000	1000	213	239	1050	213	958.20	11	000	1000	139	239	1060	213	337.50			
11	000	1000	213	239	1060	213	958.20	11	000	1000	143	239	1050	414	805.59			
11	000	1000	214	239	1050	213	60.00	11	000	1000	170	239	1050	213	5,000.00			
11	000	1000	214	239	1060	213	60.00	11	000	1000	170	239	1060	213	5,000.00			
11	000	1000	215	239	1060	213	127.68	11	000	1000	180	239	1050	414	20,000.00			
11	000	1000	223	239	1060	414	585.75	11	000	1000	180	239	1060	414	10,000.00			
11	000	1000	224	239	1060	414	28.75	11	000	1000	213	239	1050	213	958.20			
11	000	1000	231	239	1050	213	2,662.82	11	000	1000	213	239	1060	213	958.20			
11	000	1000	231	239	1060	213	2,806.67	11	000	1000	214	239	1050	213	60.00			
11	000	1000	232	239	1050	213	622.74	11	000	1000	214	239	1060	213	60.00			
11	000	1000	232	239	1060	213	656.38	11	000	1000	215	239	1060	213	127.68			
11	000	1000	241	239	1060	414	2,440.04	11	000	1000	223	239	1050	414	1,491.00			
11	000	1000	242	239	1060	414	570.64	11	000	1000	223	239	1060	414	585.75			
11	000	1000	251	239	1050	213	3,268.61	11	334	1000	213	239	0000	213	7,306.80			
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	1050	213	7,306.80			
11	334	1000	213	239	0000	213	7,138.80	11	335	1000	223	239	1050	414	10,365.30			
11	000	1000	251	239	1060	213	3,239.18	11	000	1000	224	239	1050	414	38.75			
11	000	1000	252	239	1050	213	3,341.64	11	000	1000	224	239	1060	414	27.50			
11	000	1000	252	239	1060	213	3,467.88	11	000	1000	231	239	1050	213	2,754.64			
11	000	1000	253	239	1050	213	4,633.60	11	000	1000	231	239	1060	213	2,946.09			
11	000	1000	253	239	1060	213	4,774.47	11	000	1000	232	239	1050	213	644.24			
11	000	1000	261	239	1060	414	3,018.15	11	000	1000	232	239	1060	213	688.98			
11	000	1000	263	239	1060	414	4,096.08	11	000	1000	241	239	1050	414	5,289.76			

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 202,974.58</b>								<b>Total for 2020: 357,896.66</b>
11	000	1000	273	239	1050	213	26.62	11	000	1000	241	239	1060	414	2,822.92
11	000	1000	273	239	1060	213	24.78	11	000	1000	242	239	1050	414	1,237.14
11	000	1000	283	239	1060	414	60.49	11	000	1000	242	239	1060	414	660.21
11	000	1000	619	239	1050	000	278.62	11	000	1000	251	239	1050	213	3,356.91
11	000	1000	619	239	1060	000	1,922.96	11	000	1000	251	239	1060	213	3,340.97
11	000	1000	641	239	1060	000	132.41	11	000	1000	252	239	1050	213	2,323.68
11	000	1000	644	239	1050	000	111.38	11	000	1000	252	239	1060	213	2,408.96
11	000	1000	653	239	1060	000	599.00	11	000	1000	253	239	1050	213	4,811.08
11	000	2135	336	239	0000	000	9,940.02	11	000	1000	253	239	1060	213	4,975.75
11	000	2140	320	239	0000	000	8,794.76	11	000	1000	261	239	1050	414	7,073.57
11	000	2152	320	239	0000	000	46,555.82	11	000	1000	261	239	1060	414	3,480.62
11	000	2213	860	239	0000	000	110.00	11	000	1000	263	239	1050	414	9,599.89
11	332	1000	283	239	0000	414	3.13	11	000	1000	263	239	1060	414	4,723.75
								11	000	1000	273	239	1050	213	77.95
								11	000	1000	273	239	1060	213	81.15
								11	000	1000	283	239	1050	414	157.38
								11	000	1000	283	239	1060	414	77.19
								11	000	1000	619	239	1050	000	252.08
								11	000	1000	619	239	1060	000	610.61
								11	000	1000	641	239	1060	000	1,000.01
								11	000	1000	653	239	1060	000	2,170.00
								11	000	2135	336	239	0000	000	9,722.54
								11	332	1000	283	239	0000	414	3.84
								11	332	1000	283	239	1050	414	4.15
								11	335	1000	223	239	1060	414	6,690.90
								11	000	2140	320	239	0000	000	9,995.04
								11	000	2152	320	239	0000	000	46,880.06
								11	000	2213	580	239	0000	000	87.00
								11	000	2213	860	239	0000	000	110.00