

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
27 GRANT		I095 DEER CREEK-LAMONT					EXPENDITURE	CHILD CT	2,996	EXPENDITURES	CHILD CT	3,644	4.24	21.62		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>104,859.08</b>		<b>Total for 2020:</b>							<b>109,307.05</b>
11	000	1000	110	239	0000	213	15,292.20	11	000	1000	110	239	0000	213	23,678.55	
11	000	1000	110	239	0000	213	38,230.50	11	000	1000	110	239	0000	213	31,571.40	
11	000	1000	120	239	1050	413	4,779.99	11	000	1000	120	239	1050	413	7,011.69	
11	000	1000	171	239	0000	213	500.00	11	000	1000	171	239	0000	213	700.00	
11	000	1000	181	239	1050	413	500.00	11	000	1000	181	239	1050	413	700.00	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,306.80	
11	000	1000	231	239	0000	213	1,169.88	11	000	1000	231	239	0000	213	1,811.40	
11	000	1000	231	239	0000	213	2,885.12	11	000	1000	231	239	0000	213	2,387.75	
11	000	1000	241	239	1050	413	403.92	11	000	1000	241	239	1050	413	589.95	
11	000	1000	253	239	0000	213	1,452.72	11	000	1000	253	239	0000	213	2,249.41	
11	000	1000	253	239	0000	213	3,679.41	11	000	1000	253	239	0000	213	3,065.78	
11	000	1000	273	239	0000	213	136.98	11	000	1000	273	239	0000	213	151.33	
11	000	1000	273	239	0000	213	253.83	11	000	1000	273	239	0000	213	206.24	
11	000	1000	283	239	1050	413	34.64	11	000	1000	283	239	1050	413	49.24	
11	000	1000	619	239	0000	000	82.11	11	000	1000	619	239	1013	000	2.05	
11	000	1000	653	239	0000	000	115.99	11	000	1000	681	239	4000	000	57.85	
11	000	2140	320	239	0000	000	1,242.42	11	000	2140	320	239	0000	000	656.42	
11	000	2152	336	239	0000	000	25,163.64	11	000	2140	320	239	0000	000	291.70	
11	000	2720	513	239	0000	000	1,796.93	11	000	2152	336	239	0000	000	25,163.64	
								11	000	2720	513	239	0000	000	1,655.85	