

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
28 GREER		I001 MANGUM					EXPENDITURE	CHILD CT	3,485	EXPENDITURES	CHILD CT	3,656	(6.26)	4.92			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							425,126.99									Total for 2020:	398,523.62
11	000	1000	110	239	1110	210	5,266.49	11	000	1000	110	239	1024	210	1,161.00		
11	000	1000	110	239	1130	210	2,641.25	11	000	1000	110	239	1110	210	2,035.50		
11	000	1000	110	239	1130	210	10,532.83	11	000	1000	110	239	1110	210	562.37		
11	000	1000	110	239	2200	210	660.31	11	000	1000	110	239	2200	210	508.87		
11	000	1000	110	239	2200	210	15,799.24	11	000	1000	110	239	2200	210	1,446.00		
11	000	1000	110	239	2300	210	660.32	11	000	1000	110	239	2300	210	508.89		
11	000	1000	120	239	0000	413	15,961.00	11	000	1000	110	239	2300	210	1,327.39		
11	000	1000	120	239	1050	413	102,868.12	11	000	1000	110	239	4000	210	2,198.18		
11	000	1000	120	239	1050	413	24,989.07	11	000	1000	110	239	4400	210	2,198.18		
11	000	1000	120	239	1060	413	15,231.00	11	000	1000	110	239	5000	210	1,099.13		
11	000	1000	124	239	1050	413	600.00	11	000	1000	110	239	5400	210	1,099.13		
11	000	1000	180	239	0000	413	802.50	11	000	1000	120	239	1013	413	6,937.50		
11	000	1000	180	239	0000	413	165.00	11	000	1000	120	239	1050	413	81,417.13		
11	000	1000	180	239	1050	413	190.00	11	000	1000	120	239	1050	413	44,291.48		
11	332	1000	125	239	1050	413	3,604.11	11	000	1000	120	239	1060	413	15,472.00		
11	332	1000	125	239	1050	413	189.69	11	000	1000	124	239	1050	413	310.00		
11	332	1000	125	239	1060	413	2,276.28	11	331	1000	115	239	2200	210	69.71		
11	334	1000	213	239	4400	210	7,138.80	11	332	1000	125	239	1050	413	2,655.66		
11	000	1000	231	239	1110	210	344.79	11	332	1000	125	239	1060	413	2,276.28		
11	000	1000	231	239	1130	210	689.58	11	000	1000	231	239	1024	210	72.13		
11	000	1000	231	239	2200	210	1,034.28	11	000	1000	231	239	1110	210	636.51		
11	000	1000	232	239	1110	210	80.72	11	000	1000	231	239	1110	210	158.64		
11	000	1000	232	239	1130	210	161.27	11	000	1000	231	239	2200	210	159.12		
11	000	1000	232	239	2200	210	241.81	11	000	1000	231	239	2200	210	460.58		
11	000	1000	241	239	0000	413	48.15	11	000	1000	231	239	2300	210	159.18		
11	000	1000	241	239	0000	413	954.02	11	000	1000	231	239	2300	210	301.96		
11	000	1000	241	239	0000	413	10.96	11	000	1000	231	239	4000	210	392.69		
11	335	1000	223	239	0000	413	7,138.80	11	000	1000	231	239	4400	210	392.69		
11	335	1000	223	239	0000	413	7,138.80	11	000	1000	231	239	5000	210	196.38		
11	335	1000	223	239	1050	413	30,339.90	11	000	1000	231	239	5400	210	196.33		
11	335	1000	223	239	1050	413	12,492.90	11	000	1000	232	239	1024	210	16.84		
11	000	1000	241	239	1050	413	6,538.74	11	000	1000	232	239	1110	210	148.88		
11	000	1000	241	239	1050	413	1,408.20	11	000	1000	232	239	1110	210	37.15		
11	000	1000	241	239	1060	413	1,020.24	11	000	1000	232	239	2200	210	37.21		
11	000	1000	242	239	0000	413	11.25	11	334	1000	213	239	1110	210	7,285.80		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							425,126.99	Total for 2020:							398,523.62
11	000	1000	242	239	0000	413	223.09	11	334	1000	213	239	2200	210	6,690.90
11	000	1000	242	239	0000	413	2.56	11	335	1000	223	239	0000	413	7,285.80
11	000	1000	242	239	1050	413	1,529.17	11	335	1000	223	239	1013	413	7,285.80
11	000	1000	242	239	1050	413	329.30	11	335	1000	223	239	1050	413	18,183.00
11	000	1000	242	239	1060	413	238.57	11	335	1000	223	239	1050	413	21,262.50
11	000	1000	252	239	1110	210	18.57	11	000	1000	232	239	2200	210	107.71
11	000	1000	252	239	1130	210	37.13	11	000	1000	232	239	2300	210	37.23
11	000	1000	252	239	2200	210	55.69	11	000	1000	232	239	2300	210	70.61
11	000	1000	253	239	1110	210	523.20	11	000	1000	232	239	4000	210	91.82
11	000	1000	253	239	1130	210	1,046.48	11	000	1000	232	239	4400	210	91.82
11	000	1000	253	239	2200	210	1,569.58	11	000	1000	232	239	5000	210	45.94
11	000	1000	263	239	0000	413	52.72	11	000	1000	232	239	5400	210	45.92
11	000	1000	263	239	0000	413	1,516.32	11	000	1000	241	239	1013	413	470.62
11	000	1000	263	239	1050	413	3,965.36	11	000	1000	241	239	1050	413	5,166.87
11	000	1000	263	239	1050	413	2,397.70	11	000	1000	241	239	1050	413	2,511.40
11	000	1000	271	239	1024	210	0.15	11	000	1000	241	239	1060	413	1,033.48
11	000	1000	271	239	1110	210	0.63	11	000	1000	242	239	0000	346	0.41
11	000	1000	271	239	1130	210	2.54	11	000	1000	242	239	1013	413	110.05
11	000	1000	271	239	1130	210	1.24	11	000	1000	242	239	1050	413	1,208.30
11	000	1000	271	239	2200	210	0.64	11	000	1000	242	239	1050	413	587.37
11	000	1000	271	239	2200	210	1.88	11	000	1000	242	239	1060	413	241.67
11	000	1000	271	239	2300	210	0.64	11	000	1000	251	239	2200	210	12.14
11	000	1000	271	239	4000	210	1.38	11	000	1000	252	239	1110	210	794.40
11	000	1000	271	239	4400	210	2.76	11	000	1000	252	239	1110	210	161.80
11	000	1000	273	239	1024	210	12.62	11	000	1000	252	239	2200	210	198.60
11	000	1000	273	239	1110	210	52.01	11	000	1000	252	239	2200	210	485.36
11	000	1000	273	239	1130	210	212.42	11	000	1000	252	239	2300	210	198.60
11	000	1000	273	239	1130	210	104.00	11	000	1000	252	239	2300	210	324.08
11	000	1000	273	239	2200	210	53.11	11	000	1000	252	239	4000	210	413.80
11	000	1000	273	239	2200	210	156.03	11	000	1000	252	239	4400	210	413.80
11	000	1000	273	239	2300	210	53.11	11	000	1000	252	239	5000	210	206.88
11	000	1000	273	239	4000	210	115.19	11	000	1000	252	239	5400	210	206.88
11	000	1000	273	239	4400	210	230.40	11	000	1000	253	239	1024	210	110.27
11	000	1000	281	239	0000	413	0.06	11	000	1000	253	239	1110	210	977.49
11	000	1000	281	239	0000	413	1.22	11	000	1000	253	239	1110	210	302.97
11	000	1000	281	239	0000	413	0.01	11	000	1000	253	239	2200	210	244.37
11	000	1000	281	239	1050	413	8.24	11	000	1000	253	239	2200	210	885.83
11	000	1000	281	239	1050	413	1.94	11	000	1000	253	239	2300	210	244.35
11	000	1000	281	239	1060	413	1.33	11	000	1000	253	239	2300	210	582.98

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Total for 2019:							425,126.99	Total for 2020:							398,523.62
11	000	1000	283	239	0000	413	5.11	11	000	1000	253	239	4000	210	591.70
11	000	1000	283	239	0000	413	101.67	11	000	1000	253	239	4400	210	591.70
11	000	1000	283	239	0000	413	1.05	11	000	1000	253	239	5000	210	295.87
11	000	1000	283	239	1050	413	666.12	11	000	1000	253	239	5400	210	295.91
11	000	1000	283	239	1050	413	160.78	11	000	1000	263	239	1050	413	3,676.32
11	000	1000	283	239	1060	413	97.02	11	000	1000	263	239	1050	413	2,692.03
11	000	1000	641	239	1130	000	427.90	11	000	1000	271	239	1024	210	0.39
11	000	1000	810	239	1050	000	370.00	11	000	1000	271	239	1110	210	6.68
11	000	2135	336	239	0000	000	25,349.26	11	000	1000	271	239	1110	210	1.95
11	000	2140	320	239	0000	000	8,361.50	11	000	1000	271	239	2200	210	1.67
11	000	2140	320	239	0000	000	800.00	11	000	1000	271	239	2200	210	5.00
11	000	2152	110	239	0000	353	50,174.00	11	000	1000	271	239	2300	210	1.67
11	000	2152	170	239	0000	353	165.00	11	000	1000	271	239	2300	210	3.05
11	000	2152	231	239	0000	353	2,962.36	11	000	1000	271	239	4000	210	4.23
11	000	2152	232	239	0000	353	692.78	11	000	1000	271	239	4400	210	4.23
11	000	2152	252	239	0000	353	60.37	11	000	1000	271	239	5000	210	2.12
11	000	2152	253	239	0000	353	4,782.16	11	000	1000	271	239	5400	210	2.12
11	000	2152	271	239	0000	353	4.62	11	000	1000	273	239	1024	210	8.12
11	000	2152	273	239	0000	353	392.50	11	000	1000	273	239	1110	210	142.73
11	000	2152	614	239	0000	000	2,782.37	11	000	1000	273	239	1110	210	41.54
11	000	2170	336	239	0000	000	8,140.65	11	000	1000	273	239	2200	210	35.68
11	000	2170	336	239	0000	000	6,201.78	11	000	1000	273	239	2200	210	106.81
11	000	2170	336	239	0000	000	1,442.00	11	000	1000	273	239	2300	210	35.68
11	000	2213	810	239	1050	000	198.00	11	000	1000	273	239	2300	210	65.26
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	273	239	4000	210	90.56
11	332	1000	283	239	1050	413	22.95	11	000	1000	273	239	4400	210	90.56
11	332	1000	283	239	1050	413	1.21	11	000	1000	273	239	5000	210	45.28
11	332	1000	283	239	1060	413	14.50	11	000	1000	273	239	5400	210	45.28
11	334	2152	213	239	0000	353	7,138.80	11	000	1000	281	239	1050	413	13.54
11	698	2135	336	239	0000	000	4,861.12	11	000	1000	281	239	1050	413	3.46
								11	000	1000	281	239	1060	413	4.36
								11	000	1000	283	239	1050	413	275.66
								11	000	1000	283	239	1050	413	73.91
								11	000	1000	283	239	1060	413	81.17
								11	000	1000	611	239	1050	000	100.00
								11	000	1000	614	239	1060	000	165.00
								11	000	1000	619	239	1050	000	721.05
								11	000	1000	619	239	1050	000	47.86
								11	000	1000	619	239	1060	000	62.40

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 398,523.62
11	000	1000	619	239	1110	000	52.99
11	000	1000	641	239	1050	000	474.00
11	000	1000	641	239	1060	000	101.59
11	000	1000	651	239	1360	000	433.20
11	000	2135	336	239	0000	000	18,409.72
11	000	2140	320	239	0000	000	5,745.50
11	000	2140	320	239	0000	000	7,000.00
11	000	2152	110	239	0000	353	35,233.68
11	000	2152	110	239	0000	353	9,073.27
11	000	2152	110	239	0000	353	9,073.17
11	000	2152	231	239	0000	353	2,378.82
11	000	2152	231	239	0000	353	517.24
11	000	2152	231	239	0000	353	517.15
11	000	2152	232	239	0000	353	556.32
11	000	2152	232	239	0000	353	121.01
11	000	2152	232	239	0000	353	120.88
11	000	2152	252	239	0000	353	213.42
11	000	2152	252	239	0000	353	53.36
11	000	2152	252	239	0000	353	53.35
11	000	2152	253	239	0000	353	3,705.13
11	000	2152	253	239	0000	353	926.29
11	000	2152	253	239	0000	353	926.27
11	000	2152	271	239	0000	353	10.81
11	000	2152	271	239	0000	353	2.40
11	000	2152	271	239	0000	353	2.34
11	000	2152	273	239	0000	353	230.86
11	000	2152	273	239	0000	353	51.16
11	000	2152	273	239	0000	353	51.18
11	000	2152	651	239	1050	000	16.57
11	000	2152	653	239	1050	000	395.50
11	000	2170	336	239	0000	000	12,506.35
11	000	2213	192	239	1110	108	2,500.00
11	000	2213	231	239	1110	108	155.00
11	000	2213	232	239	1110	108	36.25
11	000	2213	253	239	1110	108	237.50
11	000	2213	271	239	1110	108	0.62
11	000	2213	273	239	1110	108	13.12
11	000	2213	580	239	1060	000	35.00
11	000	2213	580	239	1060	000	380.80

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 398,523.62
11	000	2213	810	239	0000	000	777.00
11	312	2152	171	239	0000	353	5,000.00
11	331	1000	273	239	2200	210	0.36
11	332	1000	283	239	1050	413	13.93
11	332	1000	283	239	1060	413	11.94
11	334	2152	213	239	0000	353	7,285.80
11	698	2135	336	239	0000	000	5,169.91