

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
30 HARPER		I001 LAVERNE					71,111.29	83	857	73,483.25		930	3.34	8.57		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							71,111.29								Total for 2020:	73,483.25
11	000	1000	110	239	1050	210	24,219.94	11	000	1000	110	239	1050	210	26,177.28	
11	000	1000	131	239	1060	214	202.50	11	000	1000	141	239	1060	214	600.00	
11	000	1000	141	239	1050	214	30.00	11	000	1000	142	239	1050	413	60.00	
11	000	1000	141	239	1060	214	480.00	11	000	1000	142	239	1060	413	60.00	
11	000	1000	170	239	1050	210	117.16	11	000	1000	170	239	1050	210	117.16	
11	000	1000	170	239	1060	210	117.16	11	000	1000	170	239	1060	210	117.16	
11	000	1000	180	239	1060	413	108.28	11	000	1000	180	239	1050	414	108.28	
11	000	1000	231	239	1050	210	1,504.55	11	334	1000	213	239	1050	210	7,306.80	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1060	210	7,306.80	
11	334	1000	213	239	1060	210	7,138.80	11	335	1000	223	239	1050	414	2,995.50	
11	335	1000	223	239	1060	413	7,138.80	11	000	1000	231	239	1050	210	1,745.95	
11	000	1000	231	239	1060	210	7.26	11	000	1000	231	239	1060	210	7.26	
11	000	1000	231	239	1060	214	12.56	11	000	1000	232	239	1050	210	408.29	
11	000	1000	232	239	1050	210	351.85	11	000	1000	232	239	1060	210	1.70	
11	000	1000	232	239	1060	210	1.70	11	000	1000	241	239	1050	413	3.72	
11	000	1000	232	239	1060	214	2.94	11	000	1000	241	239	1050	414	6.71	
11	000	1000	241	239	1050	214	1.86	11	000	1000	241	239	1060	214	37.20	
11	000	1000	241	239	1060	214	29.76	11	000	1000	241	239	1060	413	3.72	
11	000	1000	241	239	1060	413	6.71	11	000	1000	242	239	1050	413	0.87	
11	000	1000	242	239	1050	214	0.42	11	000	1000	242	239	1050	414	1.57	
11	000	1000	242	239	1060	214	6.96	11	335	1000	223	239	1060	413	3,695.40	
11	000	1000	242	239	1060	413	1.57	11	335	1000	223	239	1060	414	615.90	
11	000	1000	251	239	1050	210	832.21	11	000	1000	242	239	1060	214	8.70	
11	000	1000	252	239	1050	210	175.35	11	000	1000	242	239	1060	413	0.87	
11	000	1000	253	239	1050	210	2,607.89	11	000	1000	252	239	1050	210	174.14	
11	000	1000	253	239	1060	210	11.13	11	000	1000	253	239	1050	210	2,712.81	
11	000	1000	253	239	1060	214	33.41	11	000	1000	253	239	1060	210	11.13	
11	000	1000	273	239	1050	210	104.93	11	000	1000	273	239	1050	210	104.02	
11	000	1000	273	239	1060	210	0.50	11	000	1000	273	239	1060	210	87.92	
11	000	1000	273	239	1060	214	0.87	11	000	1000	283	239	1050	413	0.22	
11	000	1000	283	239	1050	214	0.13	11	000	1000	283	239	1050	414	33.04	
11	000	1000	283	239	1060	214	2.07	11	000	1000	283	239	1060	214	2.19	
11	000	1000	283	239	1060	413	0.47	11	000	1000	283	239	1060	413	32.64	
11	000	1000	641	239	1060	000	41.56	11	000	1000	283	239	1060	413	0.22	
11	000	1000	681	239	1050	000	958.14	11	000	1000	641	239	5000	000	30.49	

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Total for 2019:							71,111.29	Total for 2020:							73,483.25
11	000	2152	110	239	1386	353	13,251.40	11	000	1000	653	239	1060	000	74.99
11	000	2152	231	239	1386	353	850.99	11	000	1000	681	239	1012	000	267.75
11	000	2152	232	239	1386	353	199.02	11	000	2152	110	239	1386	353	14,219.40
11	000	2152	251	239	1386	353	416.08	11	000	2152	231	239	1386	353	971.62
11	000	2152	253	239	1386	353	1,298.43	11	000	2152	232	239	1386	353	227.26
11	000	2152	273	239	1386	353	57.13	11	000	2152	253	239	1386	353	1,350.84
11	312	2152	171	239	1386	353	1,650.00	11	000	2152	273	239	1386	353	6.01
								11	000	2152	273	239	1386	353	51.80
								11	312	2152	171	239	1386	353	1,650.00
								11	000	2330	273	239	0000	108	87.92