

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
30 HARPER		I004 BUFFALO					EXPENDITURE	CHILD CT	2,497	EXPENDITURES	CHILD CT	2,856	5.10	14.38		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>92,395.87</b>		<b>Total for 2020:</b>							<b>97,109.61</b>
11	000	1000	120	239	1050	414	19,152.00	11	000	1000	120	239	1050	414	19,152.00	
11	000	1000	180	239	1060	414	260.00	11	000	1000	180	239	1060	414	260.00	
11	000	1000	231	239	1050	210	915.35	11	000	1000	231	239	1050	210	846.72	
11	000	1000	231	239	1060	210	915.35	11	000	1000	231	239	1060	210	1,267.60	
11	000	1000	232	239	1050	210	236.70	11	000	1000	232	239	1050	210	197.68	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	232	239	1060	210	197.68	
11	335	1000	223	239	1060	413	5,949.00	11	334	1000	213	239	1050	210	7,306.80	
11	335	1000	223	239	1060	414	1,189.80	11	335	1000	223	239	1060	413	7,306.80	
11	000	1000	232	239	1060	210	229.86	11	000	1000	241	239	1050	414	1,103.69	
11	000	1000	241	239	1050	414	1,106.87	11	000	1000	241	239	1060	414	14.96	
11	000	1000	241	239	1060	414	15.05	11	000	1000	242	239	1050	414	258.13	
11	000	1000	242	239	1050	414	258.84	11	000	1000	242	239	1060	414	3.47	
11	000	1000	242	239	1060	414	3.49	11	000	1000	252	239	1050	210	1,066.09	
11	000	1000	252	239	1050	210	1,155.29	11	000	1000	252	239	1060	210	1,066.08	
11	000	1000	252	239	1060	210	1,155.29	11	000	1000	253	239	1050	210	1,315.35	
11	000	1000	253	239	1050	210	1,417.86	11	000	1000	253	239	1060	210	1,315.35	
11	000	1000	253	239	1060	210	1,417.86	11	000	1000	263	239	1050	414	1,819.44	
11	000	1000	263	239	1050	414	1,819.44	11	000	1000	263	239	1060	414	24.71	
11	000	1000	263	239	1060	414	24.71	11	000	1000	281	239	1050	414	1.36	
11	000	1000	281	239	1050	414	1.74	11	000	1000	281	239	1060	414	0.03	
11	000	1000	281	239	1060	414	0.03	11	000	1000	283	239	1050	414	99.66	
11	000	1000	283	239	1050	414	118.39	11	000	1000	283	239	1060	414	1.35	
11	000	1000	283	239	1060	414	1.60	11	000	2140	110	239	0000	510	1,573.75	
11	000	2140	110	239	0000	510	660.00	11	000	2140	110	239	0000	510	1,810.00	
11	000	2140	196	239	0000	510	360.00	11	000	2140	196	239	0000	510	405.00	
11	000	2140	196	239	0000	510	212.06	11	000	2140	196	239	0000	510	540.00	
11	000	2140	231	239	0000	510	547.77	11	000	2140	231	239	0000	510	662.47	
11	000	2140	231	239	0000	510	498.48	11	000	2140	231	239	0000	510	570.71	
11	000	2140	232	239	0000	510	128.12	11	000	2140	232	239	0000	510	154.96	
11	000	2140	232	239	0000	510	116.58	11	000	2140	232	239	0000	510	133.47	
11	000	2140	252	239	0000	510	501.29	11	000	2140	252	239	0000	510	701.49	
11	000	2140	252	239	0000	510	504.74	11	000	2140	252	239	0000	510	587.51	
11	000	2140	253	239	0000	510	681.17	11	000	2140	253	239	0000	510	865.47	
11	000	2140	253	239	0000	510	622.73	11	000	2140	253	239	0000	510	724.85	
11	000	2140	271	239	0000	510	0.05	11	000	2140	271	239	0000	510	0.11	

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<b>Total for 2019:</b>							<b>92,395.87</b>	<b>Total for 2020:</b>							<b>97,109.61</b>
11	000	2140	273	239	0000	510	4.08	11	000	2140	271	239	0000	510	0.11
11	000	2152	110	239	0000	353	12,960.00	11	000	2140	273	239	0000	510	6.89
11	000	2152	110	239	0000	353	12,960.00	11	000	2140	273	239	0000	510	8.11
11	000	2152	192	239	0000	353	1,389.27	11	000	2152	110	239	0000	353	11,751.32
11	000	2152	231	239	0000	353	963.48	11	000	2152	110	239	0000	353	12,960.00
11	000	2152	231	239	0000	353	803.52	11	000	2152	192	239	0000	353	905.00
11	000	2152	232	239	0000	353	225.33	11	000	2152	231	239	0000	353	921.63
11	000	2152	232	239	0000	353	187.92	11	000	2152	231	239	0000	353	803.52
11	000	2152	271	239	0000	353	1.30	11	000	2152	232	239	0000	353	215.55
11	000	2152	271	239	0000	353	1.17	11	000	2152	232	239	0000	353	187.92
11	000	2152	273	239	0000	353	88.70	11	000	2152	271	239	0000	353	0.88
11	000	2152	273	239	0000	353	80.11	11	000	2152	271	239	0000	353	0.92
11	000	2720	120	239	0000	801	6,776.60	11	000	2152	273	239	0000	353	65.85
11	000	2720	149	239	0000	801	4,709.23	11	000	2152	273	239	0000	353	67.43
11	000	2720	241	239	0000	801	678.86	11	000	2720	120	239	0000	801	6,363.50
11	000	2720	242	239	0000	801	158.84	11	000	2720	149	239	0000	801	6,364.50
11	000	2720	263	239	0000	801	1,091.15	11	000	2720	241	239	0000	801	754.12
								11	000	2720	242	239	0000	801	176.39
								11	000	2720	263	239	0000	801	1,209.15
								11	000	2720	281	239	0000	801	0.75
								11	000	2720	281	239	0000	801	0.16
								11	000	2720	283	239	0000	801	991.17