OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
31 HASKELL	C010 WHITEFIELD	100,183.30	54	1,855	103,041.07	61	1,689	2.85	(8.95)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	100,183.30
11	000	1000	110	239	1050	210	45,837.75
11	000	1000	120	239	1050	414	14,830.20
11	000	1000	213	239	1050	210	469.44
11	334	1000	213	239	1050	210	7,138.80
11	000	1000	222	239	1050	414	469.44
11	000	1000	231	239	1050	210	2,832.68
11	000	1000	232	239	1050	210	662.45
11	000	1000	241	239	1050	414	919.44
11	335	1000	223	239	1050	414	7,138.80
11	000	1000	242	239	1050	414	215.04
11	000	1000	253	239	1050	210	4,399.20
11	000	1000	273	239	1050	210	196.95
11	000	1000	283	239	0000	415	14.88
11	000	1000	283	239	1050	413	31.86
11	000	1000	283	239	1050	414	31.86
11	000	2152	332	239	1050	000	3,802.41
11	000	2170	336	239	0000	000	742.68
11	000	2313	120	239	1050	301	3,463.53
11	000	2313	241	239	1050	301	235.30
11	000	2313	242	239	1050	301	55.05
11	000	2313	263	239	1050	301	329.05
11	000	2319	810	239	0000	000	250.00
11	000	2410	120	239	0000	615	4,848.97
11	000	2410	241	239	0000	615	306.74
11	000	2410	242	239	0000	615	71.73
11	000	2410	263	239	0000	615	468.65
11	000	2410	283	239	0000	615	20.84
11	000	2730	591	239	0000	000	399.56

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	103,041.07
11	000	1000	110	239	1050	210	46,375.35
11	000	1000	120	239	1050	414	28,285.40
11	000	1000	212	239	1050	210	487.64
11	334	1000	213	239	1050	210	7,285.80
11	000	1000	222	239	1050	414	975.28
11	335	1000	223	239	1050	414	7,285.80
11	000	1000	231	239	1050	210	2,866.01
11	000	1000	232	239	1050	210	670.25
11	000	1000	241	239	1050	414	1,737.30
11	000	1000	242	239	1050	414	406.30
11	000	1000	253	239	1050	210	4,450.80
11	000	1000	263	239	1050	414	1,324.56
11	000	1000	273	239	1050	210	140.53
11	000	1000	283	239	1050	413	22.47
11	000	1000	283	239	1050	414	22.47
11	000	1000	283	239	1050	415	26.99
11	000	2199	273	239	1050	346	14.28
11	000	2199	283	239	1013	346	14.28
11	000	2319	810	239	0000	000	250.00
11	000	2730	591	239	0000	000	399.56