

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
31 HASKELL		I043 KEOTA					EXPENDITURE	CHILD CT	1,413	EXPENDITURES	CHILD CT	1,414	9.90	0.09		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							144,089.72		Total for 2020:							158,356.29
11	000	1000	110	239	1050	213	1,590.70	11	000	1000	110	239	1050	213	1,768.20	
11	000	1000	110	239	1060	213	486.15	11	000	1000	110	239	1060	213	3,542.74	
11	000	1000	192	239	1050	108	5,000.00	11	000	1000	192	239	1050	108	5,000.00	
11	331	1000	115	239	1060	213	836.52	11	331	1000	115	239	1060	213	836.52	
11	000	1000	231	239	1050	108	270.83	11	000	1000	231	239	1050	108	271.33	
11	000	1000	231	239	1050	213	385.40	11	000	1000	231	239	1050	213	481.54	
11	000	1000	231	239	1060	213	435.46	11	000	1000	231	239	1060	213	538.26	
11	000	1000	232	239	1050	108	63.36	11	334	1000	213	239	1050	213	7,285.80	
11	334	1000	213	239	1050	213	7,138.80	11	335	1000	223	239	1013	414	7,285.80	
11	335	1000	223	239	1013	414	7,138.80	11	335	1000	223	239	1050	414	4,927.20	
11	000	1000	232	239	1050	213	90.12	11	000	1000	232	239	1050	108	63.48	
11	000	1000	232	239	1060	213	101.90	11	000	1000	232	239	1050	213	112.61	
11	000	1000	252	239	1050	213	547.94	11	000	1000	232	239	1060	213	125.88	
11	000	1000	252	239	1060	213	554.19	11	000	1000	252	239	1050	213	547.94	
11	000	1000	253	239	1050	108	474.96	11	000	1000	252	239	1060	213	554.19	
11	000	1000	253	239	1050	213	676.02	11	000	1000	253	239	1050	108	474.96	
11	000	1000	253	239	1060	213	729.93	11	000	1000	253	239	1050	213	844.02	
11	000	1000	619	239	1050	000	432.30	11	000	1000	253	239	1060	213	897.95	
11	000	2140	320	239	1050	000	5,950.00	11	000	1000	619	239	1050	000	70.62	
11	000	2140	336	239	1050	000	12,821.25	11	000	1000	653	239	1050	000	378.11	
11	000	2152	110	239	1050	353	27,085.59	11	000	1000	653	239	1060	000	82.91	
11	000	2152	192	239	0000	353	375.00	11	000	2140	320	239	1050	000	3,850.00	
11	000	2152	231	239	0000	353	21.62	11	000	2140	336	239	1050	000	14,412.34	
11	000	2152	231	239	1050	353	1,660.49	11	000	2152	110	239	1050	353	30,224.33	
11	000	2152	232	239	0000	353	5.06	11	000	2152	231	239	1050	353	2,035.73	
11	000	2152	232	239	1050	353	482.36	11	000	2152	232	239	1050	353	457.19	
11	000	2152	252	239	1050	353	848.63	11	000	2152	252	239	1050	353	106.27	
11	000	2152	253	239	0000	353	35.63	11	000	2152	253	239	1050	353	2,955.75	
11	000	2152	253	239	1050	353	3,010.14	11	000	2220	641	239	0000	000	300.00	
11	000	2213	810	239	0000	000	287.00	11	000	2530	438	239	0000	000	122.00	
11	000	2220	440	239	0000	000	537.00	11	000	2530	438	239	0000	000	1,153.00	
11	000	2319	810	239	0000	000	150.00	11	000	2530	734	239	0000	000	2,850.00	
11	000	2530	430	239	0000	000	1,167.00	11	000	2573	530	239	0000	000	199.00	
11	000	2530	430	239	0000	000	472.00	11	000	2620	241	239	0000	954	247.67	
11	000	2530	440	239	0000	000	1,654.00	11	000	2620	242	239	0000	954	57.93	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							144,089.72	Total for 2020:							158,356.29
11	000	2530	440	239	0000	000	950.00	11	000	2620	410	239	0000	000	359.74
11	000	2560	540	239	0000	000	110.00	11	000	2620	410	239	0000	000	6,000.05
11	312	2152	171	239	1050	353	5,000.00	11	312	2152	171	239	1050	353	5,000.00
11	334	2152	213	239	1050	353	7,138.80	11	333	1000	653	239	1050	000	344.79
11	000	2620	410	239	0000	000	6,057.75	11	334	2152	213	239	1050	353	7,285.80
11	000	2620	420	239	0000	000	1,825.00	11	000	2620	420	239	0000	000	425.00
11	000	2620	430	239	0000	000	400.00	11	000	2620	420	239	0000	000	1,325.00
11	000	2620	430	239	0000	000	5,359.00	11	000	2620	433	239	0000	000	1,460.30
11	000	2620	440	239	0000	000	2,310.20	11	000	2620	433	239	0000	000	2,239.70
11	000	2620	530	239	0000	000	2,088.00	11	000	2620	435	239	0000	000	1,065.00
11	000	2620	530	239	0000	000	1,277.00	11	000	2620	437	239	0000	000	1,136.65
11	000	2620	618	239	0000	000	4,753.95	11	000	2620	437	239	0000	000	703.35
11	000	2620	618	239	0000	000	129.32	11	000	2620	530	239	0000	000	2,000.00
11	000	2620	619	239	0000	000	522.80	11	000	2620	530	239	0000	000	173.52
11	000	2620	627	239	0000	000	7,199.00	11	000	2620	618	239	0000	000	2,627.44
11	000	2620	653	239	0000	000	366.00	11	000	2620	618	239	0000	000	2,912.46
11	000	2620	654	239	0000	000	1,830.32	11	000	2620	619	239	0000	000	147.50
11	000	2630	656	239	0000	000	2,180.00	11	000	2620	624	239	0000	000	8,695.03
11	000	2640	430	239	0000	000	482.00	11	000	2620	624	239	0000	000	4,154.97
11	000	2650	760	239	0000	000	30.00	11	000	2620	627	239	0000	000	7,553.05
11	000	2660	653	239	0000	000	500.00	11	000	2620	653	239	0000	000	1,875.00
11	000	2720	580	239	0000	000	4,551.80	11	000	2620	734	239	0000	000	2,250.00
11	000	2720	760	239	0000	000	2,277.00	11	000	2640	437	239	0000	000	80.00
11	000	2720	760	239	0000	000	1,215.00	11	000	2660	530	239	0000	000	234.75
11	000	2740	430	239	0000	000	120.00	11	000	2720	439	239	0000	000	378.89
11	000	2740	430	239	0000	000	1,640.00	11	000	2720	439	239	0000	000	1,121.11
11	000	2740	625	239	0000	000	260.63	11	000	2740	439	239	0000	000	745.92
								11	000	2740	623	239	0000	000	1,000.00