

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
32 HUGHES		I001 MOSS		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	11.38	13.44				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							99,284.11	Total for 2020:							110,580.05
11	000	1000	120	239	1013	414	35,803.46	11	000	1000	110	239	1384	210	13,962.76
11	332	1000	125	239	1013	414	1,517.52	11	000	1000	110	239	2725	210	13,962.66
11	334	1000	213	239	1384	210	7,138.80	11	000	1000	120	239	1013	414	19,256.62
11	335	1000	223	239	1013	414	6,543.90	11	000	1000	213	239	1384	210	147.00
11	000	1000	231	239	1384	210	1,813.13	11	000	1000	231	239	1384	210	1,182.86
11	000	1000	231	239	2725	210	717.17	11	000	1000	231	239	2725	210	1,214.21
11	000	1000	241	239	1013	414	2,855.03	11	000	1000	241	239	1013	414	1,473.18
11	000	1000	252	239	1384	210	2,194.02	11	000	1000	252	239	1384	210	2,018.49
11	000	1000	252	239	2725	210	1,147.22	11	334	1000	213	239	1384	210	7,138.80
11	000	1000	253	239	1384	210	2,707.02	11	335	1000	223	239	1013	414	6,690.90
11	000	1000	253	239	2725	210	864.01	11	000	1000	252	239	2725	210	1,254.33
11	000	1000	263	239	1013	414	1,471.84	11	000	1000	253	239	1384	210	2,668.26
11	000	1000	273	239	1384	210	256.59	11	000	1000	253	239	2725	210	1,547.56
11	000	1000	273	239	2725	210	105.28	11	000	1000	263	239	1013	414	1,829.38
11	000	1000	283	239	1013	414	241.73	11	000	1000	273	239	1384	210	279.32
11	000	1000	619	239	0000	000	235.40	11	000	1000	273	239	2725	210	162.80
11	000	2135	336	239	0000	000	11,725.00	11	000	1000	283	239	1013	414	112.34
11	000	2140	336	239	0000	000	400.00	11	000	1000	619	239	0000	000	48.00
11	000	2140	336	239	0000	000	800.00	11	000	2135	336	239	0000	000	14,068.75
11	000	2152	336	239	0000	000	20,728.44	11	000	2140	336	239	0000	000	4,500.00
11	000	2620	283	239	1060	954	18.55	11	000	2140	336	239	0000	000	1,200.00
								11	000	2152	336	239	0000	000	15,861.83