

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
32 HUGHES		I005 WETUMKA					EXPENDITURE	CHILD CT	2,111	EXPENDITURES	CHILD CT	3,172	56.88	50.27			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>192,082.96</b>									<b>Total for 2020:</b>	<b>301,336.87</b>
11	000	1000	120	239	1050	414	60,950.80	11	000	1000	110	239	0000	213	7,465.09		
11	000	1000	120	239	1060	414	7,480.72	11	000	1000	110	239	0000	213	14,930.17		
11	332	1000	125	239	1050	414	2,845.35	11	331	1000	115	239	1060	213	836.52		
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	120	239	1050	414	89,335.19		
11	000	1000	241	239	1050	414	3,717.40	11	000	1000	120	239	1060	414	16,200.00		
11	000	1000	241	239	1060	414	463.80	11	000	1000	149	239	1050	214	4,933.88		
11	000	1000	242	239	1050	414	869.38	11	000	1000	192	239	0000	415	640.00		
11	000	1000	242	239	1060	414	108.46	11	332	1000	125	239	1050	414	5,501.01		
11	335	1000	223	239	1050	414	19,631.70	11	334	1000	213	239	0000	213	7,306.80		
11	335	1000	223	239	1060	414	4,164.30	11	334	1000	213	239	0000	213	7,306.80		
11	000	1000	261	239	1050	414	4,587.68	11	335	1000	223	239	1050	414	21,920.40		
11	000	1000	261	239	1060	414	563.06	11	000	1000	231	239	0000	213	489.40		
11	000	1000	263	239	1050	414	6,226.07	11	000	1000	231	239	0000	213	978.80		
11	000	1000	263	239	1060	414	764.15	11	000	1000	231	239	0000	415	41.08		
11	000	1000	271	239	0000	213	7.24	11	000	1000	232	239	0000	213	114.50		
11	000	1000	271	239	1110	210	1.11	11	000	1000	232	239	0000	213	228.90		
11	000	1000	271	239	2200	210	1.11	11	000	1000	232	239	0000	415	9.61		
11	000	1000	271	239	4000	210	1.11	11	000	1000	241	239	1050	214	305.92		
11	000	1000	271	239	4400	210	1.11	11	000	1000	241	239	1050	414	5,563.12		
11	000	1000	273	239	0000	213	153.07	11	000	1000	241	239	1060	414	1,145.52		
11	000	1000	273	239	1110	210	23.43	11	000	1000	242	239	1050	214	71.55		
11	000	1000	273	239	2200	210	23.43	11	000	1000	242	239	1050	414	1,301.03		
11	000	1000	273	239	4000	210	23.43	11	000	1000	242	239	1060	414	267.96		
11	000	1000	273	239	4400	210	23.43	11	000	1000	253	239	0000	213	1,231.70		
11	000	1000	281	239	1050	414	10.39	11	000	1000	253	239	0000	213	2,463.50		
11	000	1000	281	239	1060	414	1.22	11	000	1000	253	239	0000	415	105.60		
11	000	1000	283	239	1050	414	219.52	11	000	1000	261	239	1050	414	6,724.29		
11	000	1000	283	239	1060	414	25.74	11	000	1000	261	239	1060	414	1,219.32		
11	000	1000	619	239	1050	000	145.99	11	000	1000	263	239	1050	414	9,125.70		
11	000	1000	653	239	1050	000	221.00	11	000	1000	263	239	1060	414	1,654.80		
11	000	2135	320	239	0000	000	46,372.13	11	000	1000	271	239	0000	213	7.80		
11	000	2140	320	239	0000	000	2,550.00	11	000	1000	271	239	0000	213	5.55		
11	000	2152	320	239	0000	000	20,369.36	11	000	1000	271	239	0000	415	0.09		
11	000	2152	320	239	0000	000	2,379.48	11	000	1000	271	239	1060	213	0.12		
11	000	2330	271	239	0000	109	0.72	11	000	1000	273	239	0000	213	182.06		

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							<b>Total for 2019: 192,082.96</b>								<b>Total for 2020: 301,336.87</b>
11	000	2330	273	239	0000	109	17.27	11	000	1000	273	239	0000	213	129.29
								11	000	1000	273	239	0000	415	2.11
								11	000	1000	273	239	1060	213	2.75
								11	000	1000	281	239	1050	214	0.70
								11	000	1000	281	239	1050	414	13.38
								11	000	1000	281	239	1060	414	2.28
								11	000	1000	283	239	1050	214	16.23
								11	000	1000	283	239	1050	414	311.94
								11	000	1000	283	239	1060	414	53.28
								11	000	1000	619	239	1050	000	246.02
								11	000	2135	320	239	0000	000	52,721.89
								11	000	2140	320	239	0000	000	6,000.00
								11	000	2140	320	239	0000	000	5,422.00
								11	000	2152	320	239	0000	000	26,385.00
								11	000	2213	810	239	0000	000	199.00
								11	000	2319	580	239	0000	000	200.00
								11	000	2330	271	239	0000	109	0.77
								11	000	2330	273	239	0000	109	16.45