

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
32 HUGHES		I035 HOLDENVILLE					EXPENDITURE	CHILD CT	3,334	EXPENDITURES	CHILD CT	3,354	0.59	0.59		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>993,674.78</b>		<b>Total for 2020:</b>							<b>999,572.54</b>
11	000	1000	110	239	1050	210	91,758.45	11	000	1000	110	239	1050	210	95,324.25	
11	000	1000	110	239	1060	210	92,634.15	11	000	1000	110	239	1060	210	96,252.45	
11	000	1000	120	239	1050	414	105,201.48	11	000	1000	120	239	1013	414	6,315.42	
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52	
11	000	1000	120	239	1013	414	14,885.83	11	000	1000	120	239	1013	414	4,335.89	
11	000	1000	120	239	1050	414	34,527.90	11	000	1000	120	239	1050	414	94,633.68	
11	000	1000	120	239	1050	414	16,485.83	11	000	1000	120	239	1050	414	17,246.58	
11	000	1000	120	239	1060	414	14,786.50	11	000	1000	120	239	1050	414	17,546.58	
11	332	1000	125	239	1013	414	2,276.28	11	000	1000	120	239	1060	414	31,448.08	
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1013	414	758.76	
11	332	1000	125	239	1050	415	2,276.28	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	170	239	1050	210	1,288.80	11	000	1000	192	239	1050	415	640.00	
11	000	1000	170	239	1050	210	1,288.80	11	000	1000	193	239	1050	414	745.08	
11	000	1000	170	239	1060	210	1,884.36	11	000	1000	193	239	1060	414	745.08	
11	000	1000	180	239	1013	414	595.56	11	000	1000	213	239	1050	210	818.88	
11	000	1000	180	239	1050	414	4,364.44	11	000	1000	223	239	1050	414	1,200.00	
11	000	1000	180	239	1050	414	1,884.36	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	180	239	1050	414	595.56	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	180	239	1060	414	595.56	11	334	1000	213	239	1050	210	7,306.80	
11	000	1000	192	239	1050	415	3,984.00	11	334	1000	213	239	1050	210	14,613.60	
11	000	1000	193	239	1050	414	2,809.33	11	334	1000	213	239	1060	210	14,613.60	
11	000	1000	193	239	1050	414	116.56	11	335	1000	223	239	1013	414	3,079.50	
11	000	1000	193	239	1060	414	699.33	11	335	1000	223	239	1050	414	30,543.00	
11	000	1000	213	239	1050	210	772.88	11	335	1000	223	239	1050	414	14,613.60	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	231	239	1050	210	5,745.52	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	231	239	1050	415	39.68	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	1060	210	5,860.31	
11	000	1000	223	239	1050	414	1,200.00	11	000	1000	232	239	1050	210	1,343.68	
11	000	1000	231	239	1050	210	5,618.14	11	000	1000	232	239	1050	415	9.28	
11	000	1000	231	239	1050	210	79.90	11	000	1000	232	239	1060	210	1,370.57	
11	000	1000	231	239	1050	415	247.01	11	000	1000	241	239	1013	414	437.89	
11	000	1000	231	239	1060	210	5,768.89	11	000	1000	241	239	1013	414	288.30	
11	000	1000	232	239	1050	210	1,313.90	11	000	1000	241	239	1050	414	6,078.83	
11	000	1000	232	239	1050	210	18.68	11	000	1000	241	239	1050	414	1,045.08	
11	000	1000	232	239	1050	415	57.77	11	000	1000	241	239	1050	414	1,229.03	

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<b>Total for 2019:</b>							<b>993,674.78</b>	<b>Total for 2020:</b>							<b>999,572.54</b>
11	000	1000	232	239	1060	210	1,349.17	11	000	1000	241	239	1060	414	2,198.81
11	000	1000	241	239	1013	414	1,091.59	11	000	1000	242	239	1013	414	102.42
11	000	1000	241	239	1050	414	7,351.63	11	000	1000	242	239	1013	414	67.40
11	000	1000	241	239	1050	414	2,297.68	11	000	1000	242	239	1050	414	1,421.67
11	000	1000	241	239	1050	414	1,200.20	11	000	1000	242	239	1050	414	244.40
11	000	1000	241	239	1060	414	1,138.16	11	000	1000	242	239	1050	414	287.40
11	000	1000	242	239	1013	414	255.24	11	000	1000	242	239	1060	414	514.17
11	000	1000	242	239	1050	414	1,719.44	11	000	1000	253	239	1050	210	9,133.61
11	000	1000	242	239	1050	414	537.36	11	000	1000	253	239	1050	415	60.80
11	000	1000	242	239	1050	414	280.68	11	000	1000	253	239	1060	210	12,655.21
11	000	1000	242	239	1060	414	266.16	11	335	1000	223	239	1060	414	7,306.80
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	263	239	1013	414	411.90
11	334	1000	213	239	1060	210	14,277.60	11	000	1000	263	239	1050	414	6,012.17
11	335	1000	223	239	1050	414	28,555.20	11	000	1000	263	239	1050	414	1,752.47
11	335	1000	223	239	1050	414	23,201.10	11	000	1000	263	239	1060	414	1,486.44
11	000	1000	253	239	1050	210	8,912.88	11	000	1000	273	239	1050	210	266.75
11	000	1000	253	239	1050	210	122.44	11	000	1000	273	239	1050	415	1.39
11	000	1000	253	239	1050	415	378.49	11	000	1000	273	239	1060	210	209.17
11	000	1000	253	239	1060	210	12,404.79	11	000	1000	283	239	1013	414	13.72
11	000	1000	263	239	1050	414	6,072.41	11	000	1000	283	239	1013	414	30.30
11	000	1000	263	239	1050	414	3,169.24	11	000	1000	283	239	1050	414	383.35
11	000	1000	273	239	1050	210	203.20	11	000	1000	283	239	1050	414	121.86
11	000	1000	273	239	1050	210	2.81	11	000	1000	283	239	1050	414	38.13
11	000	1000	273	239	1050	414	0.53	11	000	1000	283	239	1060	414	69.96
11	000	1000	273	239	1050	415	8.70	11	000	1000	614	239	0000	000	690.80
11	000	1000	273	239	1060	210	206.41	11	000	1000	641	239	4000	000	397.88
11	000	1000	283	239	1013	414	65.57	11	000	1000	651	239	0000	000	549.69
11	000	1000	283	239	1013	414	33.81	11	000	1000	653	239	0000	000	966.00
11	000	1000	283	239	1050	414	314.50	11	000	1000	681	239	0000	000	218.93
11	000	1000	283	239	1050	414	103.18	11	000	1000	681	239	0000	000	26.60
11	000	1000	283	239	1050	414	37.30	11	000	1000	681	239	0000	000	156.49
11	000	1000	283	239	1060	414	73.40	11	000	2135	336	239	0000	000	138,336.25
11	000	1000	653	239	0000	000	249.99	11	000	2152	336	239	0000	000	220,254.68
11	000	1000	681	239	0000	000	85.80	11	000	2152	336	239	0000	000	62,780.93
11	000	1000	681	239	0000	000	220.47	11	000	2213	580	239	0000	000	150.27
11	000	1000	681	239	0000	000	44.99	11	000	2213	580	239	0000	000	4.99
11	000	1000	734	239	0000	000	7,096.00	11	000	2213	580	239	0000	000	225.31
11	000	2135	336	239	0000	000	141,150.00	11	000	2544	336	239	0000	000	16,150.00
11	000	2152	336	239	0000	000	256,552.84	11	000	2573	580	239	0000	000	2,190.00

