

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
32 HUGHES		I054 STUART					EXPENDITURE	CHILD CT	1,333	EXPENDITURES	CHILD CT	2,928	84.48	119.62		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>66,671.98</b>		<b>Total for 2020:</b>							<b>122,996.33</b>
11	000	1000	120	239	1050	414	13,250.04	11	000	1000	110	239	1050	210	7,029.96	
11	000	1000	120	239	1060	414	9,185.04	11	000	1000	110	239	1060	210	14,059.80	
11	331	1000	115	239	1050	210	1,541.76	11	000	1000	120	239	1050	414	26,878.80	
11	332	1000	125	239	1050	414	2,276.28	11	331	1000	115	239	1050	210	1,542.24	
11	000	1000	170	239	1060	210	175.75	11	000	1000	120	239	1060	414	11,014.56	
11	000	1000	180	239	1050	414	338.18	11	000	1000	170	239	1050	210	175.75	
11	000	1000	180	239	1060	414	175.75	11	000	1000	180	239	1050	414	324.86	
11	000	1000	224	239	1050	414	51.00	11	000	1000	180	239	1060	414	175.75	
11	334	1000	213	239	1050	210	5,597.04	11	000	1000	214	239	1050	210	12.75	
11	335	1000	223	239	1060	414	7,138.80	11	332	1000	125	239	1050	414	1,542.24	
11	000	1000	224	239	1060	414	51.00	11	334	1000	213	239	1050	210	5,764.56	
11	000	1000	227	239	1050	414	75.60	11	000	1000	217	239	1050	210	18.90	
11	000	1000	231	239	1060	210	13.45	11	000	1000	224	239	1050	414	102.00	
11	000	1000	241	239	1050	414	1,213.64	11	000	1000	224	239	1060	414	51.00	
11	000	1000	241	239	1060	414	680.17	11	000	1000	231	239	1050	210	1,415.59	
11	000	1000	253	239	1060	210	16.70	11	000	1000	231	239	1060	210	1,150.41	
11	000	1000	263	239	1050	414	1,287.50	11	000	1000	241	239	1050	414	2,102.03	
11	000	1000	263	239	1060	414	894.14	11	000	1000	241	239	1060	414	818.49	
11	000	1000	273	239	1050	210	155.57	11	000	1000	253	239	1050	210	1,166.12	
11	000	1000	273	239	1060	210	156.75	11	000	1000	253	239	1060	210	1,662.62	
11	000	1000	283	239	1050	414	91.16	11	335	1000	223	239	1050	414	13,071.36	
11	000	1000	283	239	1060	414	62.80	11	335	1000	223	239	1060	414	7,306.80	
11	000	1000	618	239	0000	000	54.73	11	000	1000	263	239	1060	414	1,067.94	
11	000	1000	619	239	0000	000	67.45	11	000	1000	273	239	1050	210	251.67	
11	000	1000	641	239	1060	000	22.61	11	000	1000	273	239	1060	210	251.58	
11	000	1000	641	239	5400	000	99.16	11	000	1000	283	239	1050	414	197.19	
11	000	1000	644	239	2200	000	240.06	11	000	1000	283	239	1060	414	81.07	
11	000	1000	653	239	0000	000	5.99	11	000	1000	611	239	0000	000	69.00	
11	000	1000	654	239	0000	000	930.81	11	000	1000	641	239	1060	000	1,049.28	
11	000	1000	654	239	0000	000	620.54	11	000	1000	653	239	0000	000	359.72	
11	000	2135	336	239	1050	000	6,057.72	11	000	1000	653	239	0000	000	59.73	
11	000	2140	320	239	1050	000	5,350.00	11	000	1000	653	239	1060	000	27.00	
11	000	2152	336	239	1050	000	8,702.37	11	000	2135	336	239	1050	000	9,362.81	
11	000	2212	641	239	0000	000	12.44	11	000	2140	320	239	1050	000	8,100.00	
11	000	2213	641	239	0000	000	79.98	11	000	2152	336	239	1050	000	4,732.75	