OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
34 JEFFERSON	C003 TERRAL	40,172.98	22	1,826	29,416.38	16	1,839	(26.78)	0.68

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	40,172.98
11	000	1000	110	239	1013	210	5,402.04
11	000	1000	110	239	1050	213	3,762.74
11	000	1000	120	239	1013	414	1,301.58
11	000	1000	232	239	1013	210	79.12
11	000	1000	232	239	1050	213	51.01
11	000	1000	252	239	1050	213	144.86
11	000	1000	253	239	1013	210	771.46
11	000	1000	253	239	1050	213	357.46
11	000	1000	645	239	1050	000	16.21
11	000	2199	283	239	1050	348	50.00
11	000	2213	360	239	0000	000	280.00
11	000	2213	580	239	1050	354	253.10
11	000	2220	232	239	0000	206	5,540.58
11	000	2220	253	239	0000	206	608.84
11	000	2230	653	239	0000	000	669.95
11	000	2511	611	239	0000	000	582.72
11	000	2620	346	239	0000	000	3,364.37
11	000	2620	410	239	0000	000	2,727.96
11	000	2620	430	239	0000	000	3,334.00
11	000	2620	530	239	0000	000	1,024.00
11	000	2620	624	239	0000	000	5,348.51
11	000	2620	625	239	0000	000	963.00
11	000	2620	627	239	0000	000	2,460.43
11	000	2720	760	239	0000	000	1,079.04

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	29,416.38
11	000	1000	110	239	1050	210	3,139.00
11	000	1000	262	239	1013	413	43.87
11	000	1000	346	239	1050	000	1,861.00
11	000	2135	336	239	1050	000	2,400.00
11	000	2140	336	239	1050	000	856.20
11	000	2199	283	239	1050	348	50.00
11	000	2220	253	239	1050	206	29.27
11	000	2230	653	239	1050	000	1,399.63
11	000	2620	410	239	0000	000	2,001.00
11	000	2620	420	239	0000	000	1,144.00
11	000	2620	523	239	0000	000	7,443.41
11	000	2620	530	239	0000	000	2,287.00
11	000	2620	618	239	0000	000	431.00
11	000	2620	624	239	0000	000	4,000.00
11	000	2620	627	239	0000	000	1,328.00
11	000	2630	420	239	0000	000	823.00
11	000	2720	810	239	0000	000	180.00