

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
EXPENDITURE		CHILD CT		PER CAP	EXPENDITURES	CHILD CT		PER CAP							
34 JEFFERSON		I001 RYAN		34,717.15	70	496	40,205.02	71	566	15.81	14.18				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							34,717.15	Total for 2020:							40,205.02
11	000	1000	110	239	1050	210	17,355.71	11	000	1000	120	239	1050	414	11,666.70
11	332	1000	125	239	1050	414	379.38	11	000	2330	110	239	1050	109	2,312.42
11	000	1000	232	239	1060	210	311.22	11	335	1000	223	239	1050	414	7,306.80
11	000	1000	252	239	1060	210	1,996.03	11	000	2330	232	239	0000	109	205.25
11	334	1000	213	239	1050	213	5,949.00	11	334	2330	213	239	1050	109	7,306.80
11	334	1000	213	239	1060	210	1,189.80	11	000	2330	110	239	1050	109	4,954.62
11	000	1000	253	239	1060	210	4,563.39	11	000	2330	110	239	1050	109	4,000.00
11	000	1000	273	239	1050	210	114.44	11	000	2330	232	239	1050	109	58.00
11	000	1000	653	239	1050	000	2,828.22	11	000	2330	252	239	0000	109	160.76
11	000	2330	232	239	0000	109	29.96	11	000	2330	252	239	1050	109	840.10
								11	000	2330	253	239	0000	109	308.76
								11	000	2330	253	239	1050	109	396.81
								11	000	2330	252	239	1050	109	308.00
								11	000	2330	253	239	1050	109	380.00