

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
34 JEFFERSON		I014 RINGLING					EXPENDITURE	CHILD CT	2,822	EXPENDITURES	CHILD CT	3,252	7.68	15.26		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							214,444.38		Total for 2020:							230,913.38
11	000	1000	110	239	1050	210	89,387.25	11	000	1000	110	239	1050	210	92,349.20	
11	000	1000	110	239	0000	213	15,263.97	11	000	1000	110	239	0000	213	13,105.60	
11	000	1000	110	239	0000	213	15,198.97	11	000	1000	110	239	0000	213	13,502.60	
11	000	1000	120	239	0000	414	11,645.00	11	000	1000	110	239	1060	213	2,621.00	
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	110	239	1060	213	2,700.56	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	120	239	0000	414	11,645.00	
11	000	1000	231	239	0000	213	907.57	11	000	1000	231	239	0000	213	781.60	
11	000	1000	231	239	0000	213	903.74	11	000	1000	231	239	0000	213	805.29	
11	000	1000	231	239	1050	210	5,263.60	11	000	1000	231	239	1050	210	5,266.78	
11	000	1000	232	239	0000	213	212.29	11	000	1000	231	239	1060	213	156.31	
11	000	1000	232	239	0000	213	211.40	11	000	1000	231	239	1060	213	161.04	
11	000	1000	232	239	1050	210	1,231.08	11	334	1000	213	239	0000	213	7,285.80	
11	000	1000	241	239	0000	414	616.64	11	334	1000	213	239	1050	210	7,285.80	
11	335	1000	223	239	0000	414	7,138.80	11	335	1000	223	239	0000	414	7,285.80	
11	000	1000	242	239	0000	414	144.20	11	000	1000	232	239	0000	213	182.80	
11	000	1000	253	239	0000	213	1,450.08	11	000	1000	232	239	0000	213	188.40	
11	000	1000	253	239	0000	213	1,443.90	11	000	1000	232	239	1050	210	1,231.72	
11	000	1000	253	239	1050	210	8,491.68	11	000	1000	232	239	1060	213	36.56	
11	000	1000	263	239	0000	414	1,106.16	11	000	1000	232	239	1060	213	37.68	
11	000	1000	273	239	0000	213	35.50	11	000	1000	241	239	0000	414	631.75	
11	000	1000	273	239	0000	213	35.17	11	000	1000	242	239	0000	414	147.80	
11	000	1000	273	239	1050	210	1.59	11	000	1000	253	239	0000	213	1,245.00	
11	000	1000	273	239	1050	213	206.31	11	000	1000	253	239	0000	213	1,282.80	
11	000	1000	273	239	1130	213	2.82	11	000	1000	253	239	1050	210	8,773.18	
11	000	1000	283	239	0000	414	27.09	11	000	1000	253	239	1060	213	248.99	
11	000	1000	561	239	0000	000	13,536.27	11	000	1000	253	239	1060	213	256.56	
11	000	1000	561	239	0000	000	7,996.92	11	000	1000	263	239	0000	414	1,106.16	
11	000	1000	561	239	0000	000	13,155.84	11	000	1000	271	239	0000	213	0.44	
11	000	1000	580	239	0000	000	1,040.84	11	000	1000	271	239	1050	210	3.10	
11	000	2340	110	239	0000	108	3,000.00	11	000	1000	271	239	1060	213	0.09	
11	000	2340	231	239	0000	108	178.32	11	000	1000	271	239	0000	213	0.45	
11	000	2340	232	239	0000	108	41.70	11	000	1000	271	239	1060	213	0.09	
11	000	2340	253	239	0000	108	285.11	11	000	1000	273	239	0000	213	27.30	
11	000	2340	273	239	0000	108	6.97	11	000	1000	273	239	0000	213	28.13	
								11	000	1000	273	239	1050	210	192.39	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 230,913.38
11	000	1000	273	239	1060	213	5.46
11	000	1000	273	239	1060	213	5.63
11	000	1000	281	239	0000	414	0.39
11	000	1000	283	239	0000	414	24.26
11	000	1000	561	239	0000	000	16,803.86
11	000	1000	561	239	0000	000	29,988.13
11	000	2340	110	239	0000	108	3,000.00
11	000	2340	231	239	0000	108	178.89
11	000	2340	232	239	0000	108	41.76
11	000	2340	253	239	0000	108	284.88
11	000	2340	271	239	0000	108	0.10
11	000	2340	273	239	0000	108	6.25