

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
35 JOHNSTON		C007 MANNSVILLE					EXPENDITURE	CHILD CT	2,827	EXPENDITURES	CHILD CT	3,564	0.86	26.07			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>70,671.61</b>									<b>Total for 2020:</b>	<b>71,279.38</b>
11	000	1000	110	239	1050	210	16,583.31	11	000	1000	110	239	1050	210	14,308.79		
11	000	1000	116	239	1050	210	97.25	11	000	1000	110	239	1050	415	3,240.00		
11	000	1000	231	239	1050	210	1,925.49	11	000	1000	116	239	1050	415	28.26		
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	120	239	1050	413	1,630.00		
11	000	1000	232	239	1050	210	470.15	11	331	1000	115	239	1050	210	968.20		
11	000	1000	251	239	1050	210	2,482.15	11	000	1000	120	239	1050	414	10,725.00		
11	000	1000	252	239	1050	210	2,471.48	11	000	1000	231	239	1050	210	3,166.48		
11	000	1000	253	239	1050	210	3,388.00	11	000	1000	231	239	1050	415	479.56		
11	000	1000	273	239	1050	210	21.62	11	000	1000	241	239	1050	413	124.70		
11	000	1000	614	239	0000	000	430.00	11	000	1000	241	239	1050	414	780.34		
11	000	1000	619	239	1050	000	174.56	11	000	1000	251	239	1050	210	3,249.27		
11	000	2135	591	239	1050	000	6,365.02	11	000	1000	251	239	1050	415	402.28		
11	000	2140	591	239	1050	000	814.00	11	334	1000	213	239	1050	210	5,757.68		
11	000	2152	591	239	1013	000	467.09	11	000	1000	252	239	1050	210	2,151.24		
11	000	2152	591	239	1050	000	14,380.85	11	000	1000	253	239	1050	210	5,696.54		
11	000	2170	591	239	1050	000	7,250.73	11	000	1000	253	239	1050	415	584.32		
11	000	2213	580	239	0000	000	94.00	11	000	1000	273	239	1050	210	455.14		
11	000	2490	591	239	1050	000	3,205.60	11	000	1000	283	239	1050	413	16.63		
11	000	2490	810	239	1050	000	2,199.14	11	000	1000	283	239	1050	414	109.58		
11	333	2213	860	239	0000	000	429.00	11	000	2135	336	239	0000	000	5,629.70		
11	000	2740	623	239	0000	000	177.51	11	000	2140	614	239	1050	000	645.00		
11	000	2740	625	239	0000	000	105.86	11	000	2152	336	239	0000	000	8,134.50		
								11	000	2170	336	239	0000	000	2,564.71		
								11	333	1000	653	239	1050	000	191.48		
								21	000	2620	734	239	0000	000	239.98		