OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
35 JOHNSTON	C010 RAVIA	33,029.25	18	1,835	11,117.23	19	585	(66.34)	(68.11) *

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2019:	**33,029.25**
11	000	1000	110	239	0000	213		16,182.60
11	000	1000	232	239	0000	213		227.16
11	334	1000	213	239	0000	213		7,138.80
11	000	1000	253	239	0000	213		2,670.12
11	000	2132	336	239	0000	000		100.00
11	000	2135	336	239	0000	000		1,118.82
11	000	2140	320	239	0000	000		350.00
11	000	2152	336	239	0000	000		5,146.75
11	000	2640	430	239	0000	000		95.00

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2020:	**11,117.23**
11	000	1000	110	239	0000	213		3,807.48
11	000	1000	232	239	0000	213		55.20
11	000	1000	251	239	0000	213		286.56
11	000	1000	253	239	0000	213		388.92
11	000	2132	336	239	0000	000		100.00
11	000	2135	336	239	0000	000		2,172.18
11	000	2135	580	239	0000	000		268.31
11	000	2152	336	239	0000	000		4,038.58