

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
35 JOHNSTON		I020 TISHOMINGO					EXPENDITURE	CHILD CT	2,096	EXPENDITURES	CHILD CT	2,355	9.98	12.38		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>391,907.33</b>	<b>Total for 2020:</b>								<b>431,015.09</b>
11	000	1000	110	239	0000	213	89,203.96	11	000	1000	110	239	0000	213	79,357.16	
11	000	1000	110	239	0000	213	42,735.00	11	000	1000	110	239	0000	213	1,998.00	
11	000	1000	120	239	0000	414	520.80	11	000	1000	110	239	0000	213	59,784.72	
11	331	1000	115	239	0000	213	836.52	11	000	1000	120	239	1050	414	19,650.00	
11	331	1000	115	239	0000	213	1,541.76	11	331	1000	115	239	0000	213	1,542.24	
11	000	1000	120	239	0000	414	846.72	11	000	1000	120	239	1060	414	20,250.00	
11	000	1000	120	239	0000	414	1,108.00	11	000	1000	231	239	0000	213	5,419.21	
11	000	1000	120	239	1050	414	12,367.45	11	000	1000	231	239	0000	213	1,955.34	
11	000	1000	120	239	1060	414	20,250.00	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	192	239	0000	213	2,426.04	11	334	1000	213	239	0000	213	14,613.60	
11	332	1000	125	239	1060	414	2,276.28	11	334	1000	213	239	0000	213	13,071.36	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	14,613.60	
11	334	1000	213	239	0000	213	12,735.84	11	335	1000	223	239	1050	414	7,306.80	
11	000	1000	231	239	0000	213	6,831.56	11	000	1000	231	239	0000	213	4,102.70	
11	000	1000	231	239	0000	213	3,407.41	11	000	1000	241	239	1050	414	1,407.28	
11	000	1000	241	239	0000	414	39.84	11	000	1000	241	239	1060	414	1,723.32	
11	000	1000	241	239	0000	414	64.78	11	000	1000	253	239	0000	213	7,538.90	
11	000	1000	241	239	0000	414	80.35	11	000	1000	253	239	0000	213	6,729.58	
11	000	1000	241	239	1050	414	853.96	11	000	1000	273	239	0000	213	357.58	
11	000	1000	241	239	1060	414	1,723.32	11	000	1000	273	239	0000	213	466.92	
11	000	1000	253	239	0000	213	8,474.41	11	000	1000	273	239	0000	213	269.35	
11	000	1000	253	239	0000	213	4,290.35	11	000	1000	283	239	1050	414	88.61	
11	000	1000	263	239	0000	414	49.48	11	000	1000	283	239	1060	414	91.15	
11	000	1000	273	239	0000	213	415.60	11	000	1000	320	239	0000	000	1,845.00	
11	334	1000	213	239	0000	213	7,138.80	11	591	2135	336	239	0000	000	9,292.96	
11	335	1000	223	239	1050	414	7,138.80	11	000	2152	110	239	0000	353	67,439.89	
11	000	1000	273	239	0000	213	464.71	11	000	2152	231	239	0000	353	6,526.52	
11	000	1000	273	239	0000	213	210.38	11	000	2152	253	239	0000	353	6,245.74	
11	000	1000	283	239	0000	414	2.39	11	000	2152	273	239	0000	353	623.40	
11	000	1000	283	239	0000	414	3.98	11	000	2213	359	239	0000	000	1,009.08	
11	000	1000	283	239	0000	414	5.17	11	000	2340	110	239	0000	107	38,922.00	
11	000	1000	283	239	1050	414	57.67	11	000	2340	231	239	0000	107	2,977.56	
11	000	1000	283	239	1060	414	94.45	11	000	2340	251	239	0000	107	2,929.68	
11	000	1000	320	239	0000	000	3,645.00	11	000	2340	253	239	0000	107	3,975.96	
11	000	1000	614	239	0000	000	2,522.45	11	312	2152	171	239	0000	353	10,000.00	

