

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
35 JOHNSTON		I029 MILBURN					EXPENDITURE	CHILD CT	1,239	EXPENDITURES	CHILD CT	1,384	13.59	11.66			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>71,890.02</b>									<b>Total for 2020:</b>	<b>81,657.06</b>
11	000	1000	120	239	1013	413	25,999.92	11	000	1000	120	239	1013	413	13,749.96		
11	000	1000	142	239	1060	214	70.00	11	000	1000	120	239	1013	414	13,749.96		
11	332	1000	125	239	1013	413	2,276.28	11	000	1000	120	239	1050	415	10,893.30		
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1013	414	2,276.28		
11	000	1000	224	239	1013	413	52.32	11	332	1000	125	239	1060	414	948.45		
11	000	1000	241	239	1013	413	2,159.16	11	000	1000	224	239	1013	413	26.16		
11	000	1000	241	239	1060	214	5.36	11	000	1000	224	239	1013	414	26.16		
11	000	1000	263	239	1013	413	1,308.72	11	000	1000	224	239	1050	415	19.69		
11	000	1000	283	239	1013	413	182.56	11	335	1000	223	239	1013	413	7,285.80		
11	335	1000	223	239	1013	413	7,138.80	11	335	1000	223	239	1050	415	5,501.10		
11	000	1000	283	239	1060	214	0.47	11	335	1000	223	239	1060	414	4,311.30		
11	000	1000	283	239	1060	414	105.33	11	000	1000	241	239	1013	413	1,051.80		
11	000	1000	283	239	1060	963	1.00	11	000	1000	241	239	1013	414	1,222.08		
11	000	1000	611	239	0000	000	56.91	11	000	1000	241	239	1050	415	702.58		
11	000	1000	611	239	1013	000	101.77	11	000	1000	263	239	1013	414	1,308.72		
11	000	1000	619	239	0000	000	683.44	11	000	1000	263	239	1050	415	1,036.70		
11	000	1000	619	239	1060	000	23.72	11	000	1000	283	239	1013	413	97.60		
11	000	1000	651	239	1060	000	13.81	11	000	1000	283	239	1013	414	97.60		
11	000	1000	653	239	1050	000	7,458.70	11	000	1000	283	239	1050	415	77.35		
11	000	2132	320	239	0000	000	100.00	11	000	1000	283	239	1060	414	115.38		
11	000	2135	320	239	0000	000	6,407.80	11	000	1000	283	239	1060	963	4.04		
11	000	2140	110	239	1050	510	7,500.00	11	000	1000	611	239	0000	000	160.83		
11	000	2140	231	239	1050	510	573.72	11	000	1000	619	239	1013	000	48.54		
11	333	1000	614	239	1060	000	384.95	11	000	2132	336	239	0000	000	100.00		
11	000	2140	253	239	1050	510	1,237.44	11	000	2135	320	239	1060	000	4,809.25		
11	000	2152	320	239	0000	000	3,291.08	11	000	2140	110	239	1050	510	7,500.00		
11	000	2153	652	239	0000	000	300.00	11	000	2140	231	239	1050	510	573.72		
11	000	2170	320	239	0000	000	100.35	11	000	2140	253	239	1050	510	1,237.44		
11	000	2199	654	239	0000	000	136.79	11	000	2152	320	239	1050	000	2,551.02		
11	000	2330	310	239	0000	000	1,477.50	11	000	2170	336	239	0000	000	100.35		
11	000	2410	619	239	0000	000	97.25	11	000	2199	616	239	0000	000	73.90		
11	000	2573	580	239	0000	000	368.59										