

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
35 JOHNSTON		I035 COLEMAN					EXPENDITURE	CHILD CT	1,283	EXPENDITURES	CHILD CT	1,372	(3.55)	6.93			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							65,451.07									Total for 2020:	63,127.34
11	000	1000	110	239	1022	414	1.60	11	000	1000	110	239	1022	414	23.42		
11	000	1000	110	239	1050	210	1,590.72	11	000	1000	110	239	1050	210	1,356.88		
11	000	1000	110	239	1060	213	7,131.96	11	000	1000	110	239	1060	213	7,653.07		
11	000	1000	110	239	1060	213	7,131.96	11	000	1000	110	239	1060	213	1,220.00		
11	000	1000	231	239	1060	213	421.80	11	000	1000	120	239	0000	414	12,162.57		
11	000	1000	231	239	1060	213	421.77	11	000	1000	231	239	1060	213	493.82		
11	000	1000	232	239	1060	213	98.65	11	000	1000	231	239	1060	213	72.30		
11	000	1000	232	239	1060	213	98.65	11	000	1000	231	239	1330	210	493.83		
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	2,276.28		
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,285.80		
11	000	1000	253	239	1060	213	677.52	11	000	1000	232	239	1060	213	115.49		
11	000	1000	253	239	1060	213	677.52	11	000	1000	232	239	1060	213	16.92		
11	000	1000	271	239	1050	210	5.95	11	000	1000	232	239	1330	210	115.49		
11	000	1000	271	239	1060	213	26.72	11	000	1000	253	239	1060	213	791.04		
11	000	1000	271	239	1060	213	26.72	11	000	1000	253	239	1060	213	115.91		
11	000	1000	273	239	1050	210	4.68	11	000	1000	253	239	1330	210	791.04		
11	000	1000	273	239	1060	213	107.76	11	000	1000	271	239	1022	414	0.54		
11	000	1000	273	239	1060	213	107.76	11	000	1000	271	239	1050	210	30.65		
11	000	2135	320	239	0000	000	14,369.35	11	000	1000	271	239	1060	213	188.08		
11	000	2152	320	239	0000	000	18,922.50	11	000	1000	271	239	1060	213	27.57		
11	000	2240	599	239	0000	321	4,212.40	11	000	1000	273	239	1050	210	0.05		
								11	000	1000	273	239	1060	213	0.34		
								11	000	1000	273	239	1060	213	0.05		
								11	000	2135	320	239	0000	000	7,091.20		
								11	000	2152	320	239	0000	000	18,705.00		
								11	000	2240	599	239	0000	321	2,100.00		