

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
36 KAY		I045 BLACKWELL					EXPENDITURE	CHILD CT	3,607	EXPENDITURES	CHILD CT	3,032	(16.58)	(15.95) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							955,873.61		Total for 2020:							797,350.35
11	000	1000	110	239	1050	210	150,397.80	11	000	1000	110	239	1050	210	30,423.56	
11	000	1000	110	239	0000	213	41,715.45	11	000	1000	110	239	0000	213	14,696.16	
11	000	1000	110	239	1050	210	41,236.65	11	000	1000	110	239	0000	213	43,977.15	
11	000	1000	110	239	0000	213	42,210.00	11	000	1000	110	239	1050	210	65,862.49	
11	000	1000	110	239	1060	210	47,815.95	11	000	1000	110	239	1060	210	49,635.60	
11	000	1000	115	239	1050	210	1,320.00	11	000	1000	115	239	0000	213	660.00	
11	331	1000	115	239	0000	213	3,859.20	11	000	1000	115	239	1050	210	2,640.00	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	0000	213	2,030.15	
11	331	1000	115	239	1050	210	1,541.76	11	331	1000	115	239	1050	210	1,115.36	
11	000	1000	120	239	0000	413	59,337.75	11	331	1000	115	239	1050	210	1,542.24	
11	000	1000	120	239	0000	413	24,929.16	11	000	1000	120	239	0000	413	13,842.40	
11	000	1000	120	239	0000	413	24,958.71	11	000	1000	120	239	0000	413	25,370.45	
11	000	1000	120	239	1050	413	21,495.25	11	000	1000	120	239	0000	414	48,682.85	
11	000	1000	170	239	0000	213	1,000.00	11	000	1000	120	239	0000	414	29,032.23	
11	000	1000	170	239	1050	210	2,000.00	11	000	1000	120	239	1050	414	21,846.44	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	331	1000	115	239	4400	210	2,317.44	11	331	1000	115	239	4400	210	2,321.60	
11	332	1000	125	239	0000	413	3,604.11	11	332	1000	125	239	0000	413	2,845.35	
11	332	1000	125	239	0000	413	6,870.00	11	332	1000	125	239	0000	413	2,321.60	
11	332	1000	125	239	0000	413	2,276.28	11	332	1000	125	239	0000	414	3,793.80	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	0000	414	4,552.56	
11	000	1000	170	239	0000	213	1,000.00	11	332	1000	125	239	1050	414	3,793.80	
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	139	239	1060	210	285.00	
11	000	1000	170	239	1060	210	1,000.00	11	000	1000	170	239	1050	210	3,500.00	
11	000	1000	170	239	4400	210	1,000.00	11	000	1000	170	239	2200	210	3,500.00	
11	000	1000	180	239	0000	413	3,500.00	11	000	1000	170	239	4000	210	3,500.00	
11	000	1000	180	239	0000	413	2,500.00	11	000	1000	171	239	0000	213	500.00	
11	000	1000	180	239	0000	413	1,000.00	11	000	1000	171	239	0000	213	500.00	
11	000	1000	180	239	1050	413	1,000.00	11	000	1000	171	239	1050	210	1,000.00	
11	000	1000	193	239	0000	413	443.52	11	000	1000	171	239	1060	210	500.00	
11	000	1000	193	239	0000	413	2,000.00	11	000	1000	171	239	2200	210	500.00	
11	000	1000	214	239	0000	213	54.00	11	000	1000	171	239	4400	210	500.00	
11	000	1000	214	239	0000	213	54.00	11	000	1000	181	239	0000	413	500.00	
11	000	1000	214	239	1050	210	162.00	11	000	1000	181	239	0000	413	500.00	
11	000	1000	214	239	1050	210	54.00	11	000	1000	181	239	0000	413	1,500.00	

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Total for 2019:							955,873.61	Total for 2020:							797,350.35
11	000	1000	214	239	1060	210	54.00	11	000	1000	181	239	0000	414	2,000.00
11	000	1000	224	239	0000	413	301.50	11	000	1000	181	239	0000	414	1,500.00
11	000	1000	224	239	1050	413	108.00	11	000	1000	181	239	1050	414	1,000.00
11	334	1000	213	239	0000	213	10,418.40	11	000	1000	192	239	1050	210	3,031.20
11	334	1000	213	239	1013	210	7,138.80	11	000	1000	193	239	0000	413	2,000.04
11	334	1000	213	239	1050	210	21,416.40	11	000	1000	214	239	0000	213	27.00
11	334	1000	213	239	1050	210	5,597.04	11	000	1000	214	239	0000	213	54.00
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	214	239	1050	210	54.00
11	334	1000	213	239	4400	210	4,821.36	11	000	1000	214	239	1050	210	54.00
11	335	1000	223	239	0000	413	35,694.00	11	332	1000	125	239	0000	413	2,276.28
11	335	1000	223	239	0000	413	4,821.36	11	334	1000	213	239	0000	213	8,123.22
11	335	1000	223	239	0000	413	14,277.60	11	334	1000	213	239	1013	210	1,189.80
11	335	1000	223	239	1050	413	7,138.80	11	334	1000	213	239	1050	210	4,927.20
11	000	1000	224	239	0000	413	108.00	11	334	1000	213	239	1050	210	5,764.56
11	000	1000	224	239	0000	413	108.00	11	334	1000	213	239	1060	210	7,306.80
11	000	1000	231	239	0000	213	3,174.64	11	334	1000	213	239	4400	210	4,985.20
11	000	1000	231	239	0000	213	3,369.54	11	000	1000	214	239	1060	210	54.00
11	000	1000	231	239	1050	210	11,417.62	11	000	1000	224	239	0000	413	67.50
11	000	1000	231	239	1050	210	3,264.45	11	000	1000	224	239	0000	413	108.00
11	000	1000	231	239	1060	210	3,637.46	11	000	1000	224	239	0000	414	202.50
11	000	1000	231	239	4400	210	76.50	11	000	1000	224	239	0000	414	157.50
11	000	1000	241	239	0000	413	5,018.44	11	000	1000	224	239	1050	414	108.00
11	000	1000	241	239	0000	413	2,446.58	11	000	1000	231	239	0000	213	1,245.03
11	000	1000	241	239	0000	413	2,012.10	11	000	1000	231	239	0000	213	3,466.53
11	000	1000	241	239	1050	413	1,865.34	11	000	1000	231	239	1050	210	3,169.59
11	000	1000	253	239	0000	213	4,063.10	11	000	1000	231	239	1050	210	5,037.67
11	000	1000	253	239	0000	213	4,110.08	11	000	1000	231	239	1060	210	21.80
11	000	1000	253	239	1050	210	14,618.66	11	000	1000	231	239	1060	210	3,736.61
11	000	1000	253	239	1050	210	4,017.56	11	000	1000	231	239	2200	210	38.25
11	000	1000	253	239	1060	210	4,642.64	11	000	1000	231	239	2200	210	267.76
11	000	1000	253	239	4400	210	95.00	11	000	1000	231	239	4000	210	267.76
11	000	1000	263	239	0000	413	137.13	11	000	1000	231	239	4400	210	38.25
11	000	1000	263	239	0000	413	1,129.77	11	000	1000	241	239	0000	413	1,314.87
11	000	1000	263	239	0000	413	1,451.40	11	000	1000	241	239	0000	413	38.25
11	000	1000	273	239	0000	213	1,216.88	11	000	1000	241	239	0000	413	2,068.71
11	000	1000	273	239	0000	213	640.99	11	000	1000	241	239	0000	414	3,873.58
11	000	1000	273	239	1013	210	757.83	11	000	1000	241	239	0000	414	2,645.85
11	000	1000	273	239	1050	210	2,964.57	11	000	1000	241	239	1050	414	1,912.98
11	000	1000	273	239	1050	210	626.80	11	000	1000	253	239	0000	213	1,508.92

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Total for 2019:							955,873.61	Total for 2020:							797,350.35
11	000	1000	273	239	1060	210	724.45	11	000	1000	253	239	0000	213	4,230.46
11	000	1000	273	239	4400	210	715.27	11	000	1000	253	239	1050	210	3,840.72
11	000	1000	283	239	0000	413	1,110.88	11	000	1000	253	239	1050	210	6,262.08
11	000	1000	283	239	0000	413	568.37	11	000	1000	253	239	1060	210	27.08
11	000	1000	283	239	0000	413	600.09	11	000	1000	253	239	1060	210	4,768.06
11	000	1000	283	239	0000	963	121.85	11	000	1000	253	239	2200	210	47.50
11	000	1000	283	239	1050	413	333.85	11	000	1000	253	239	2200	210	332.50
11	000	1000	653	239	0000	000	687.48	11	000	1000	253	239	4000	210	332.50
11	000	1000	653	239	0000	000	5,510.36	11	000	1000	253	239	4400	210	47.50
11	000	2135	320	239	0000	000	3,225.00	11	000	1000	263	239	0000	413	47.50
11	000	2135	336	239	0000	000	33,074.50	11	000	1000	263	239	0000	413	1,521.94
11	000	2152	110	239	0000	353	52,075.49	11	000	1000	263	239	0000	414	495.10
11	000	2152	110	239	0000	353	52,000.20	11	000	1000	263	239	0000	414	1,287.01
11	000	2152	115	239	0000	353	1,320.00	11	000	1000	273	239	0000	213	1,083.65
11	000	2152	170	239	0000	353	2,000.00	11	000	1000	273	239	1050	210	1,206.98
11	000	2152	192	239	0000	353	200.00	11	335	1000	223	239	0000	413	4,985.20
11	000	2152	214	239	0000	353	54.00	11	335	1000	223	239	0000	413	14,613.60
11	000	2152	231	239	0000	353	4,280.52	11	335	1000	223	239	0000	414	23,131.20
11	000	2152	231	239	0000	353	3,905.68	11	335	1000	223	239	0000	414	6,711.90
11	000	2152	253	239	0000	353	5,281.49	11	335	1000	223	239	1050	414	2,379.60
11	000	2152	253	239	0000	353	4,945.20	11	000	1000	273	239	0000	213	624.04
11	000	2152	273	239	0000	353	824.60	11	000	1000	273	239	1050	210	923.32
11	000	2152	273	239	0000	353	830.45	11	000	1000	273	239	1060	210	4.11
11	000	2152	336	239	0000	000	30,347.68	11	000	1000	273	239	1060	210	702.97
11	000	2212	110	239	0000	108	12,947.50	11	000	1000	273	239	2200	210	7.40
11	000	2212	231	239	0000	108	990.47	11	000	1000	273	239	2200	210	49.33
11	000	2212	253	239	0000	108	1,230.00	11	000	1000	273	239	4000	210	49.33
11	000	2213	860	239	0000	000	9.50	11	000	1000	273	239	4400	210	689.00
11	000	2410	120	239	0000	615	14,040.00	11	000	1000	283	239	0000	413	201.44
11	000	2410	224	239	0000	615	54.00	11	000	1000	283	239	0000	413	161.97
11	000	2410	241	239	0000	615	1,052.18	11	000	1000	283	239	0000	413	583.76
11	000	2410	263	239	0000	615	1,338.96	11	000	1000	283	239	0000	414	875.63
11	000	2410	283	239	0000	615	208.66	11	000	1000	283	239	0000	414	428.36
11	000	2560	540	239	0000	000	65.80	11	000	1000	283	239	0000	963	101.13
11	000	2720	120	239	0000	802	1,335.00	11	000	1000	283	239	1050	414	320.65
11	000	2720	142	239	0000	802	200.00	11	000	2135	320	239	0000	000	4,251.00
11	000	2720	193	239	0000	801	4,464.72	11	000	2135	336	239	0000	000	30,614.50
11	000	2720	241	239	0000	801	341.54	11	000	2152	110	239	0000	353	49,125.81
11	000	2720	241	239	0000	802	117.42	11	000	2152	110	239	0000	353	54,167.39

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							955,873.61	Total for 2020:							797,350.35
11	000	2720	263	239	0000	802	126.84	11	000	2152	115	239	0000	353	1,320.00
11	312	2152	171	239	0000	353	4,000.00	11	000	2152	171	239	0000	353	1,000.00
11	331	2152	115	239	0000	353	836.52	11	000	2152	192	239	0000	353	200.00
11	331	2152	115	239	0000	353	1,800.32	11	000	2152	214	239	0000	353	54.00
11	334	2152	213	239	0000	353	5,338.48	11	000	2152	231	239	0000	353	3,978.18
11	335	2410	223	239	0000	615	7,138.80	11	000	2152	231	239	0000	353	4,002.64
								11	000	2152	253	239	0000	353	4,780.88
								11	000	2152	253	239	0000	353	5,151.06
								11	000	2152	273	239	0000	353	724.35
								11	000	2152	273	239	0000	353	815.61
								11	000	2152	336	239	0000	000	30,524.92
								11	000	2180	337	239	0000	000	750.00
								11	000	2212	110	239	0000	108	12,947.51
								11	000	2212	231	239	0000	108	990.48
								11	000	2212	253	239	0000	108	1,230.00
								11	000	2410	120	239	0000	615	14,280.00
								11	000	2410	181	239	0000	615	500.00
								11	000	2410	224	239	0000	615	54.00
								11	000	2410	241	239	0000	615	1,108.29
								11	000	2410	263	239	0000	615	1,409.26
								11	000	2410	283	239	0000	615	207.19
								11	000	2560	540	239	0000	000	83.45
								11	000	2720	120	239	0000	802	970.00
								11	000	2720	142	239	0000	802	200.00
								11	000	2720	193	239	0000	801	4,620.54
								11	000	2720	241	239	0000	801	353.47
								11	000	2720	241	239	0000	802	89.51
								11	000	2720	263	239	0000	802	92.15
								11	312	2152	171	239	0000	353	4,000.00
								11	331	2152	115	239	0000	353	836.52
								11	331	2152	115	239	0000	353	1,542.24
								11	334	2152	213	239	0000	353	5,764.56
								11	335	2410	223	239	0000	615	7,285.80