

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
36 KAY		I125 NEWKIRK					EXPENDITURE	CHILD CT	3,467	EXPENDITURES	CHILD CT	4,023	13.39	16.03		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							457,684.28		Total for 2020:							518,980.03
11	000	1000	110	239	1050	210	43,296.15	11	000	1000	110	239	1013	210	51,436.96	
11	000	1000	110	239	1050	210	55,675.20	11	000	1000	110	239	1050	210	56,490.86	
11	000	1000	110	239	1060	210	40,750.56	11	000	1000	110	239	1060	210	42,741.96	
11	000	1000	114	239	1050	210	350.00	11	000	1000	114	239	1013	210	150.00	
11	000	1000	114	239	1050	210	450.00	11	000	1000	114	239	1050	210	171.50	
11	000	1000	114	239	1060	210	250.00	11	000	1000	114	239	1050	210	400.00	
11	000	1000	120	239	0000	413	13,384.56	11	000	1000	114	239	1060	210	200.00	
11	000	1000	120	239	0000	414	10,576.00	11	000	1000	120	239	0000	413	1,142.97	
11	000	1000	120	239	0000	414	29,890.00	11	000	1000	120	239	0000	414	32,195.46	
11	331	1000	115	239	1050	210	3,153.96	11	331	1000	115	239	1050	210	1,934.84	
11	331	1000	115	239	1060	210	4,141.24	11	331	1000	115	239	1060	210	4,642.16	
11	000	1000	120	239	1013	414	12,862.56	11	000	1000	120	239	0000	414	14,771.26	
11	000	1000	124	239	0000	413	182.50	11	000	1000	120	239	1013	414	13,536.24	
11	000	1000	124	239	0000	414	179.00	11	000	1000	124	239	0000	414	725.00	
11	000	1000	124	239	0000	414	214.50	11	000	1000	170	239	1050	210	250.00	
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	171	239	1050	210	750.00	
11	000	1000	171	239	1050	210	750.00	11	000	1000	171	239	1050	210	1,000.00	
11	000	1000	171	239	1050	210	1,000.00	11	000	1000	171	239	1050	210	1,000.00	
11	000	1000	171	239	1050	210	1,000.00	11	000	1000	171	239	1060	210	1,000.00	
11	000	1000	171	239	1060	210	1,000.00	11	000	1000	181	239	0000	414	3,000.00	
11	000	1000	180	239	0000	414	2,500.00	11	000	1000	181	239	0000	414	1,000.00	
11	000	1000	181	239	0000	413	250.00	11	000	1000	181	239	1013	414	1,000.00	
11	332	1000	125	239	0000	413	1,351.84	11	332	1000	125	239	0000	413	193.12	
11	332	1000	125	239	0000	414	5,770.09	11	332	1000	125	239	0000	414	9,726.50	
11	332	1000	125	239	0000	414	4,593.72	11	332	1000	125	239	0000	414	2,321.08	
11	332	1000	125	239	1013	414	2,317.44	11	332	1000	125	239	1013	414	2,321.08	
11	000	1000	181	239	0000	414	1,250.00	11	000	1000	223	239	0000	414	256.96	
11	000	1000	181	239	0000	414	1,000.00	11	000	1000	231	239	1013	210	3,710.57	
11	000	1000	181	239	1013	414	1,000.00	11	000	1000	231	239	1050	210	4,927.08	
11	000	1000	231	239	1050	210	5,266.55	11	000	1000	231	239	1050	210	4,836.06	
11	000	1000	231	239	1050	210	4,276.95	11	000	1000	231	239	1050	210	76.50	
11	000	1000	231	239	1050	210	76.50	11	000	1000	231	239	1060	210	3,935.92	
11	000	1000	231	239	1060	210	4,639.38	11	000	1000	241	239	0000	413	80.78	
11	000	1000	241	239	0000	413	989.40	11	000	1000	241	239	0000	414	3,834.13	
11	000	1000	241	239	0000	414	2,107.34	11	000	1000	241	239	0000	414	692.72	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							457,684.28	Total for 2020:							518,980.03
11	000	1000	241	239	0000	414	2,050.95	11	000	1000	241	239	1013	414	452.77
11	000	1000	241	239	1013	414	423.93	11	000	1000	241	239	1013	414	76.50
11	000	1000	241	239	1013	414	76.50	11	000	1000	252	239	1050	210	3,661.34
11	000	1000	252	239	1050	210	6,890.37	11	000	1000	253	239	1013	210	4,886.52
11	000	1000	252	239	1050	210	842.52	11	000	1000	253	239	1050	210	4,450.68
11	000	1000	253	239	1050	210	6,791.02	11	000	1000	253	239	1050	210	5,469.66
11	000	1000	253	239	1050	210	5,289.12	11	000	1000	253	239	1060	210	4,060.44
11	000	1000	253	239	1060	210	6,348.50	11	000	1000	262	239	1050	414	103.86
11	334	1000	213	239	1050	210	4,821.36	11	334	1000	213	239	1013	210	7,285.80
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	4,964.72
11	334	1000	213	239	1060	210	8,035.60	11	334	1000	213	239	1050	210	14,571.60
11	335	1000	223	239	0000	413	5,786.96	11	334	1000	213	239	1060	210	9,929.44
11	335	1000	223	239	0000	414	5,516.06	11	335	1000	223	239	0000	413	401.78
11	335	1000	223	239	0000	414	4,821.36	11	335	1000	223	239	0000	414	8,570.96
11	335	1000	223	239	1013	414	4,821.36	11	335	1000	223	239	0000	414	4,964.72
11	000	1000	262	239	1013	414	1,258.47	11	335	1000	223	239	1013	414	4,964.72
11	000	1000	262	239	1050	414	321.50	11	000	1000	263	239	0000	413	108.58
11	000	1000	263	239	0000	413	1,556.88	11	000	1000	263	239	0000	414	2,406.88
11	000	1000	263	239	0000	414	1,638.86	11	000	1000	263	239	0000	414	7.35
11	000	1000	263	239	0000	414	213.68	11	000	1000	263	239	1013	414	1,285.92
11	000	1000	263	239	1013	414	1,221.96	11	000	1000	580	239	0000	000	153.12
11	000	1000	336	239	1050	000	995.00	11	000	1000	618	239	0000	000	219.31
11	000	1000	580	239	0000	000	184.43	11	000	1000	619	239	0000	000	320.08
11	000	1000	611	239	0000	000	31.48	11	000	1000	810	239	0000	000	3,609.90
11	000	1000	614	239	0000	000	1,080.00	11	000	1000	810	239	0000	000	360.00
11	000	1000	614	239	1050	000	483.17	11	000	2135	320	239	0000	000	10,823.28
11	000	1000	619	239	0000	000	2,338.42	11	000	2135	336	239	0000	000	4,977.74
11	000	1000	619	239	0000	000	167.88	11	000	2135	336	239	0000	000	651.48
11	000	1000	810	239	0000	000	179.99	11	000	2135	336	239	0000	000	4,712.90
11	000	2135	320	239	0000	000	10,997.01	11	000	2140	336	239	0000	000	1,800.00
11	000	2135	336	239	0000	000	1,217.33	11	000	2152	110	239	0000	353	52,658.72
11	000	2135	336	239	0000	000	529.14	11	000	2152	114	239	0000	353	200.00
11	000	2135	336	239	0000	000	2,489.94	11	000	2152	171	239	0000	353	1,000.00
11	000	2140	336	239	0000	000	514.72	11	000	2152	231	239	0000	353	4,616.63
11	000	2140	336	239	0000	000	1,164.58	11	000	2152	253	239	0000	353	5,190.34
11	000	2152	110	239	0000	353	50,305.98	11	000	2212	253	239	0000	110	456.00
11	000	2152	171	239	0000	353	1,000.00	11	000	2213	860	239	0000	000	50.00
11	000	2152	231	239	0000	353	4,425.85	11	000	2720	120	239	0000	801	4,374.96
11	000	2152	253	239	0000	353	4,970.77	11	312	2152	171	239	0000	353	5,000.00

