

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2018-2019 OCT 1, 2018 | | PER CAP | 2019-2020 OCT 1, 2019 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|-------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 37 KINGFISHER | | I003 LOMEGA | | | | | EXPENDITURE | CHILD CT | 3,805 | EXPENDITURES | CHILD CT | 3,280 | (25.28) | (13.78) * | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2019: | | | | | | | 171,202.90 | | Total for 2020: | | | | | | | 127,929.50 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 56,238.00 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 48,138.96 | |
| 11 | 000 | 1000 | 110 | 239 | 1130 | 210 | 14,682.60 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 1,500.00 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 13,860.00 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,213.68 | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 6,832.48 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 2,333.30 | |
| 11 | 000 | 1000 | 120 | 239 | 1130 | 414 | 17,640.00 | 11 | 000 | 1000 | 120 | 239 | 1060 | 413 | 4,543.02 | |
| 11 | 000 | 1000 | 180 | 239 | 1060 | 414 | 2,500.00 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 24,947.96 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,459.86 | 11 | 000 | 1000 | 180 | 239 | 1060 | 414 | 2,500.00 | |
| 11 | 000 | 1000 | 231 | 239 | 1130 | 210 | 1,123.21 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,889.46 | |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 993.96 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 114.72 | |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 643.27 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 167.34 | |
| 11 | 000 | 1000 | 241 | 239 | 1130 | 414 | 1,296.79 | 11 | 000 | 1000 | 241 | 239 | 1060 | 413 | 167.95 | |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 5,342.64 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,285.80 | |
| 11 | 000 | 1000 | 253 | 239 | 1130 | 210 | 1,394.88 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 1,189.80 | |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 1,316.64 | 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 10,260.30 | |
| 11 | 000 | 1000 | 263 | 239 | 1130 | 414 | 1,675.80 | 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 2,037.34 | |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 369.16 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 2,409.72 | |
| 11 | 000 | 1000 | 273 | 239 | 1130 | 210 | 96.39 | 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 112.92 | |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 91.02 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,917.48 | |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 61.29 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 153.24 | |
| 11 | 000 | 1000 | 283 | 239 | 1130 | 414 | 115.83 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 221.66 | |
| 11 | 000 | 1000 | 430 | 239 | 0000 | 000 | 4,189.42 | 11 | 000 | 1000 | 263 | 239 | 1060 | 413 | 431.55 | |
| 11 | 000 | 1000 | 530 | 239 | 1050 | 000 | 129.79 | 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 2,607.54 | |
| 11 | 000 | 1000 | 591 | 239 | 0000 | 000 | 28,086.01 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 261.90 | |
| 11 | 000 | 1000 | 619 | 239 | 2200 | 000 | 19.23 | 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 7.94 | |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 413 | 55.00 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 12.42 | |
| 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 162.00 | 11 | 000 | 1000 | 283 | 239 | 1060 | 413 | 24.09 | |
| 11 | 000 | 2520 | 430 | 239 | 0000 | 000 | 495.95 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 145.70 | |
| 11 | 000 | 2520 | 619 | 239 | 1050 | 000 | 25.99 | 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 188.71 | |
| 11 | 000 | 2520 | 619 | 239 | 1060 | 000 | 229.60 | 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 523.99 | |
| 11 | 000 | 2520 | 654 | 239 | 0000 | 000 | 619.77 | 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 901.98 | |
| 11 | 000 | 2620 | 430 | 239 | 0000 | 000 | 1,000.00 | 11 | 000 | 1000 | 653 | 239 | 1060 | 000 | 314.08 | |
| 11 | 000 | 2720 | 513 | 239 | 0000 | 000 | 6,096.32 | 11 | 000 | 1000 | 681 | 239 | 1050 | 000 | 299.95 | |
| 11 | 000 | 2720 | 513 | 239 | 0000 | 000 | 360.00 | 11 | 000 | 1000 | 810 | 239 | 0000 | 413 | 110.00 | |
| | | | | | | | | 11 | 000 | 2720 | 513 | 239 | 0000 | 000 | 4,995.00 | |