

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2018-2019 OCT 1, 2018 | | PER CAP | 2019-2020 OCT 1, 2019 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|-----------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 37 KINGFISHER | | I007 KINGFISHER | | | | | EXPENDITURE | CHILD CT | 1,974 | EXPENDITURES | CHILD CT | 2,758 | 39.16 | 39.71 | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2019: | | | | | | | 507,432.30 | | Total for 2020: | | | | | | | 706,161.40 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 18,452.45 | 11 | 000 | 1000 | 110 | 239 | 1050 | 108 | 36,159.66 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 87,820.95 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 19,433.75 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 213 | 46,182.30 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 72,103.57 | |
| 11 | 000 | 1000 | 110 | 239 | 1130 | 210 | 36,173.97 | 11 | 000 | 1000 | 110 | 239 | 1060 | 213 | 49,136.85 | |
| 11 | 000 | 1000 | 110 | 239 | 1385 | 210 | 6,036.03 | 11 | 000 | 1000 | 110 | 239 | 1120 | 210 | 38,165.34 | |
| 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 39,282.95 | 11 | 000 | 1000 | 110 | 239 | 1385 | 210 | 6,368.31 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 15,308.00 | 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 178.75 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 17,803.34 | 11 | 000 | 1000 | 114 | 239 | 1060 | 213 | 110.00 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 14,000.00 | 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 6,620.36 | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 213 | 69.71 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 73,473.98 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 7,422.15 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 15,260.00 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 3,818.04 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 29,512.00 | |
| 11 | 000 | 1000 | 139 | 239 | 1050 | 210 | 750.00 | 11 | 000 | 1000 | 139 | 239 | 1050 | 210 | 154.95 | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 135.00 | 11 | 000 | 1000 | 139 | 239 | 1050 | 210 | 135.00 | |
| 11 | 000 | 1000 | 170 | 239 | 1060 | 213 | 160.00 | 11 | 000 | 1000 | 170 | 239 | 1050 | 108 | 120.00 | |
| 11 | 000 | 1000 | 170 | 239 | 1130 | 210 | 120.00 | 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 230.00 | |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 108 | 8,833.60 | 11 | 000 | 1000 | 170 | 239 | 1050 | 213 | 100.00 | |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 890.00 | 11 | 000 | 1000 | 170 | 239 | 1060 | 213 | 100.00 | |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 15.68 | 11 | 000 | 1000 | 192 | 239 | 1050 | 108 | 5,000.00 | |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 31.36 | 11 | 000 | 1000 | 197 | 239 | 1050 | 108 | 265.00 | |
| 11 | 000 | 1000 | 214 | 239 | 1060 | 213 | 15.68 | 11 | 311 | 1000 | 139 | 239 | 1050 | 108 | 82.82 | |
| 11 | 000 | 1000 | 214 | 239 | 1130 | 210 | 15.68 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 11,369.75 | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 2,974.50 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 3,230.79 | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 14,872.50 | 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 2,465.97 | |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 213 | 7,138.80 | 11 | 334 | 1000 | 213 | 239 | 1050 | 108 | 7,327.80 | |
| 11 | 334 | 1000 | 213 | 239 | 1130 | 210 | 7,138.80 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 3,079.50 | |
| 11 | 334 | 1000 | 213 | 239 | 2200 | 210 | 7,138.80 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 12,255.00 | |
| 11 | 000 | 1000 | 214 | 239 | 2200 | 210 | 15.68 | 11 | 000 | 1000 | 214 | 239 | 1050 | 108 | 43.55 | |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 62.72 | 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 87.10 | |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 31.36 | 11 | 000 | 1000 | 214 | 239 | 1060 | 213 | 43.55 | |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 15.68 | 11 | 000 | 1000 | 214 | 239 | 1120 | 210 | 43.55 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 108 | 675.74 | 11 | 000 | 1000 | 224 | 239 | 1050 | 413 | 43.55 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,388.10 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 304.85 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 125.45 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 17.42 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 6,548.48 | 11 | 000 | 1000 | 224 | 239 | 1060 | 414 | 87.10 | |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2019: | | | | | | | 507,432.30 | Total for 2020: | | | | | | | 706,161.40 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 12.24 | 11 | 000 | 1000 | 231 | 239 | 1050 | 108 | 2,922.91 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 3,453.87 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,493.83 |
| 11 | 000 | 1000 | 231 | 239 | 1130 | 210 | 2,148.69 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 10.33 |
| 11 | 000 | 1000 | 231 | 239 | 1385 | 210 | 461.76 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 5,399.53 |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 2,711.28 | 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 3,668.56 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,300.25 | 11 | 000 | 1000 | 231 | 239 | 1120 | 210 | 2,269.13 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,481.90 | 11 | 000 | 1000 | 231 | 239 | 1385 | 210 | 487.20 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,015.72 | 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 506.45 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 108 | 839.17 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 5,982.41 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,754.48 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,312.06 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 155.80 | 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 2,392.98 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 8,345.97 | 11 | 000 | 1000 | 253 | 239 | 1050 | 108 | 3,914.27 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 213 | 4,388.81 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,846.20 |
| 11 | 000 | 1000 | 253 | 239 | 1130 | 210 | 3,438.03 | 11 | 311 | 1000 | 231 | 239 | 1050 | 108 | 6.34 |
| 11 | 000 | 1000 | 253 | 239 | 1385 | 210 | 573.37 | 11 | 334 | 1000 | 213 | 239 | 1060 | 213 | 7,327.80 |
| 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 3,733.36 | 11 | 334 | 1000 | 213 | 239 | 1120 | 210 | 7,327.80 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 499.94 | 11 | 335 | 1000 | 223 | 239 | 1050 | 413 | 4,311.30 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 13,330.74 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 20,555.02 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 5,597.04 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 1,399.26 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 7,733.70 | 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 7,327.80 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 1,331.46 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 6,858.12 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 108 | 64.26 | 11 | 000 | 1000 | 253 | 239 | 1060 | 213 | 4,672.14 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 127.19 | 11 | 000 | 1000 | 253 | 239 | 1120 | 210 | 3,629.82 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 11.08 | 11 | 000 | 1000 | 253 | 239 | 1385 | 210 | 605.04 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 601.81 | 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 633.08 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 0.89 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 5,551.08 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 316.42 | 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 2,672.39 |
| 11 | 000 | 1000 | 273 | 239 | 1130 | 210 | 248.61 | 11 | 000 | 1000 | 273 | 239 | 1050 | 108 | 273.96 |
| 11 | 000 | 1000 | 273 | 239 | 1385 | 210 | 41.21 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 101.88 |
| 11 | 000 | 1000 | 273 | 239 | 2200 | 210 | 269.44 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 0.72 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 451.13 | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 368.64 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 209.17 | 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 252.00 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 96.17 | 11 | 000 | 1000 | 273 | 239 | 1120 | 210 | 195.12 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 3,034.53 | 11 | 000 | 1000 | 273 | 239 | 1385 | 210 | 32.40 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 332.42 | 11 | 000 | 1000 | 283 | 239 | 1050 | 413 | 33.84 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 111.96 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 494.64 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 1,667.22 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 117.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 24.98 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 150.84 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 1,400.00 | 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 276.10 |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2019: | | | | | | | 507,432.30 | Total for 2020: | | | | | | | 706,161.40 |
| 11 | 000 | 2120 | 336 | 239 | 0000 | 000 | 5,390.00 | 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 155.00 |
| 11 | 000 | 2152 | 110 | 239 | 1050 | 353 | 45,239.70 | 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 1,982.87 |
| 11 | 000 | 2152 | 192 | 239 | 0000 | 353 | 2,300.00 | 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 381.41 |
| 11 | 000 | 2152 | 197 | 239 | 1050 | 353 | 313.83 | 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 362.62 |
| 11 | 000 | 2152 | 214 | 239 | 1050 | 353 | 15.68 | 11 | 000 | 1000 | 641 | 239 | 1050 | 000 | 58.00 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 175.95 | 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 434.74 |
| 11 | 000 | 2152 | 231 | 239 | 1050 | 353 | 3,932.85 | 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 25.99 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 218.50 | 11 | 000 | 2120 | 336 | 239 | 0000 | 000 | 2,010.00 |
| 11 | 000 | 2152 | 253 | 239 | 1050 | 353 | 4,299.27 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 48,761.33 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 15.95 | 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 11,675.00 |
| 11 | 000 | 2152 | 273 | 239 | 1050 | 353 | 346.55 | 11 | 000 | 2152 | 110 | 239 | 1050 | 353 | 47,674.00 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 209.03 | 11 | 000 | 2152 | 170 | 239 | 1050 | 353 | 100.00 |
| 11 | 000 | 2560 | 530 | 239 | 0000 | 000 | 6,039.04 | 11 | 000 | 2152 | 192 | 239 | 0000 | 353 | 2,100.00 |
| 11 | 311 | 2213 | 810 | 239 | 0000 | 000 | 576.00 | 11 | 000 | 2152 | 197 | 239 | 1050 | 353 | 313.83 |
| 11 | 311 | 2213 | 810 | 239 | 0000 | 000 | 299.98 | 11 | 000 | 2152 | 214 | 239 | 1050 | 353 | 43.55 |
| 11 | 311 | 2213 | 810 | 239 | 0000 | 000 | 1,141.60 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 160.65 |
| 11 | 312 | 2152 | 171 | 239 | 1050 | 353 | 5,000.00 | 11 | 000 | 2152 | 231 | 239 | 1050 | 353 | 4,146.82 |
| 11 | 331 | 2152 | 115 | 239 | 1050 | 353 | 1,541.76 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 199.50 |
| 11 | 334 | 2152 | 213 | 239 | 1050 | 353 | 5,597.04 | 11 | 000 | 2152 | 253 | 239 | 1050 | 353 | 4,533.19 |
| | | | | | | | | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 10.80 |
| | | | | | | | | 11 | 000 | 2152 | 273 | 239 | 1050 | 353 | 271.08 |
| | | | | | | | | 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 64,585.84 |
| | | | | | | | | 11 | 000 | 2152 | 580 | 239 | 0000 | 000 | 439.01 |
| | | | | | | | | 11 | 000 | 2152 | 619 | 239 | 0000 | 000 | 2,090.69 |
| | | | | | | | | 11 | 311 | 1000 | 253 | 239 | 1050 | 108 | 7.87 |
| | | | | | | | | 11 | 311 | 2213 | 810 | 239 | 0000 | 000 | 770.00 |
| | | | | | | | | 11 | 311 | 2213 | 810 | 239 | 1050 | 000 | 50.00 |
| | | | | | | | | 11 | 312 | 2152 | 171 | 239 | 1050 | 353 | 5,000.00 |
| | | | | | | | | 11 | 331 | 2152 | 115 | 239 | 1050 | 353 | 1,542.30 |
| | | | | | | | | 11 | 334 | 2152 | 213 | 239 | 1050 | 353 | 5,785.50 |