

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
37 KINGFISHER		I105 OKARCHE					EXPENDITURE	CHILD CT	3,331	EXPENDITURES	CHILD CT	3,706	18.54	11.25		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							203,208.33	Total for 2020:								240,892.86
11	000	1000	110	239	1050	210	38,413.05	11	000	1000	110	239	1050	210	42,000.00	
11	000	1000	110	239	1050	210	45,183.35	11	000	1000	110	239	1050	210	48,095.00	
11	000	1000	120	239	1013	413	0.01	11	000	1000	120	239	1050	414	10,543.30	
11	000	1000	120	239	1050	413	15,957.88	11	000	1000	120	239	1060	414	39,344.87	
11	000	1000	120	239	1060	413	14,750.00	11	000	1000	170	239	1050	210	3,360.00	
11	000	1000	170	239	1050	210	3,230.05	11	000	1000	170	239	1050	210	1,923.80	
11	000	1000	170	239	1050	210	2,256.35	11	000	1000	170	239	1060	210	1,923.80	
11	000	1000	170	239	1060	210	1,200.00	11	000	1000	180	239	1050	414	3,000.00	
11	000	1000	180	239	1013	413	3,000.00	11	000	1000	180	239	1060	414	3,905.34	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	414	2,845.35	
11	332	1000	125	239	1060	413	3,035.04	11	332	1000	125	239	1060	414	379.38	
11	000	1000	180	239	1050	413	1,875.00	11	000	1000	193	239	1050	414	2,877.75	
11	000	1000	180	239	1060	413	1,875.00	11	000	1000	193	239	1060	414	8,322.19	
11	000	1000	193	239	1013	413	2,000.00	11	000	1000	214	239	1050	210	209.52	
11	000	1000	193	239	1050	413	4,000.00	11	000	1000	214	239	1050	210	209.52	
11	000	1000	193	239	1060	413	4,000.00	11	000	1000	224	239	1050	414	296.82	
11	000	1000	214	239	1050	210	220.92	11	000	1000	224	239	1060	414	593.64	
11	000	1000	214	239	1050	210	220.92	11	000	1000	231	239	1050	210	2,525.02	
11	000	1000	224	239	1050	413	441.84	11	000	1000	231	239	1050	210	3,022.64	
11	000	1000	224	239	1060	413	441.84	11	000	1000	231	239	1060	210	119.28	
11	000	1000	231	239	1050	210	2,232.90	11	000	1000	232	239	1050	210	629.61	
11	000	1000	231	239	1050	210	2,863.29	11	000	1000	232	239	1050	210	706.90	
11	000	1000	231	239	1060	210	74.40	11	000	1000	232	239	1060	210	27.90	
11	000	1000	232	239	1050	210	522.20	11	000	1000	241	239	1050	414	1,881.63	
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1060	210	7,306.80	
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	414	1,189.80	
11	335	1000	223	239	1060	413	5,164.41	11	335	1000	223	239	1060	414	19,540.80	
11	000	1000	232	239	1050	210	669.68	11	000	1000	241	239	1060	414	4,151.36	
11	000	1000	232	239	1060	210	17.40	11	000	1000	242	239	1050	414	440.00	
11	000	1000	241	239	1013	413	460.92	11	000	1000	242	239	1060	414	970.88	
11	000	1000	241	239	1050	413	2,301.93	11	000	1000	253	239	1050	210	4,329.10	
11	000	1000	241	239	1060	413	2,340.85	11	000	1000	253	239	1050	210	4,771.44	
11	000	1000	242	239	1013	413	107.83	11	000	1000	253	239	1060	210	182.76	
11	000	1000	242	239	1050	413	538.38	11	000	1000	263	239	1050	414	892.56	
11	000	1000	242	239	1060	413	547.46	11	000	1000	263	239	1060	414	3,131.23	

