OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
38 KIOWA	I002 LONE WOLF	14,888.94	12	1,241	21,552.76	14	1,539	44.76	24.08

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	14,888.94
11	000	1000	120	239	0000	414	1,903.71
11	000	1000	120	239	1050	414	1,770.98
11	000	1000	120	239	1050	615	91.51
11	000	1000	241	239	0000	414	156.76
11	000	1000	241	239	1050	414	114.73
11	332	1000	125	239	0000	414	1,327.83
11	334	1000	213	239	0000	213	7,138.80
11	000	1000	242	239	0000	414	36.67
11	000	1000	242	239	1050	414	26.83
11	000	1000	252	239	0000	213	64.17
11	000	1000	252	239	0000	213	34.24
11	000	1000	273	239	0000	213	38.76
11	000	1000	273	239	0000	213	20.68
11	000	1000	283	239	0000	414	16.15
11	000	1000	283	239	1050	414	15.65
11	000	2140	320	239	0000	000	63.20
11	000	2152	110	239	0000	353	118.02
11	000	2152	139	239	0000	215	1,800.00
11	000	2152	231	239	0000	215	92.24
11	000	2152	231	239	0000	353	11.16
11	000	2152	232	239	0000	215	21.58
11	000	2152	232	239	0000	353	2.61
11	000	2152	273	239	0000	215	11.40
11	000	2152	273	239	0000	353	1.81
11	000	2152	273	239	0000	353	3.28
11	332	1000	283	239	0000	414	6.17

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	21,552.76
11	000	1000	110	239	0000	213	462.48
11	000	1000	120	239	1050	414	5,642.84
11	000	1000	232	239	0000	213	60.25
11	000	1000	232	239	0000	213	35.85
11	000	1000	241	239	1050	414	439.50
11	335	1000	223	239	1050	414	6,690.90
11	000	1000	242	239	1050	414	102.77
11	000	1000	252	239	0000	213	320.81
11	000	1000	252	239	0000	213	190.74
11	000	1000	253	239	0000	213	687.51
11	000	1000	253	239	0000	213	408.73
11	000	1000	273	239	0000	213	34.86
11	000	1000	273	239	0000	213	17.13
11	000	1000	283	239	1050	414	37.08
11	000	2120	110	239	0000	203	990.80
11	334	2120	213	239	0000	203	594.90
11	000	2120	273	239	0000	203	3.43
11	000	2135	110	239	0000	334	1,713.40
11	000	2135	273	239	0000	334	5.92
11	000	2152	110	239	0000	215	1,950.00
11	000	2152	139	239	0000	215	970.49
11	000	2152	231	239	0000	215	77.52
11	000	2152	232	239	0000	215	18.13
11	000	2152	273	239	0000	215	15.32
11	000	2152	619	239	0000	000	81.40