

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2018-2019 OCT 1, 2018 | | PER CAP | 2019-2020 OCT 1, 2019 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | | |
|----------|---------|---------------------------|--------|---------|---------|-----|--------------------------|------------------|---------|--------------------------|----------|---------|--------------------|---------------------|-----------|------------------------|------------------|
| 38 KIOWA | | I003 MOUNTAIN VIEW-GOTEBO | | | | | EXPENDITURE | CHILD CT | 778 | EXPENDITURES | CHILD CT | 741 | 8.89 | (4.72) | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | | |
| | | | | | | | Total for 2019: | 38,127.84 | | | | | | | | Total for 2020: | 41,516.84 |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 6,821.70 | 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 1,000.00 | | |
| 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 262.98 | 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 13,083.43 | | |
| 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,138.80 | 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 76.56 | | |
| 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 326.52 | 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,306.80 | | |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 112.24 | 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 419.75 | | |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 155.12 | 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 95.04 | | |
| 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 2,596.09 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 134.25 | | |
| 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 4,349.64 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 130.93 | | |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 895.20 | 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 6,665.23 | | |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 469.80 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 1,476.92 | | |
| 11 | 000 | 2140 | 591 | 239 | 0000 | 000 | 4,795.00 | 11 | 000 | 2140 | 591 | 239 | 0000 | 000 | 5,399.72 | | |
| 11 | 000 | 2140 | 591 | 239 | 0000 | 000 | 1,547.22 | 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 1,660.84 | | |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 8,657.53 | 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 678.37 | | |
| | | | | | | | | 11 | 591 | 2135 | 336 | 239 | 0000 | 000 | 3,389.00 | | |