

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
39 LATIMER		I001 WILBURTON					EXPENDITURE	CHILD CT	3,145	EXPENDITURES	CHILD CT	3,145	14.74	(0.02)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							575,545.03		Total for 2020:							660,361.49
11	000	1000	110	239	1050	210	44,487.75	11	000	1000	110	239	1050	210	87,165.07	
11	000	1000	110	239	4000	210	43,453.50	11	000	1000	110	239	4000	210	39,651.05	
11	000	1000	120	239	1050	413	19,993.53	11	331	1000	115	239	1050	210	2,400.00	
11	000	1000	120	239	1050	414	16,214.66	11	000	1000	120	239	1050	413	38,311.08	
11	000	1000	120	239	1050	414	35,450.67	11	000	1000	120	239	1050	414	15,615.93	
11	000	1000	120	239	4400	414	23,633.78	11	000	1000	120	239	1050	414	23,633.78	
11	331	1000	115	239	1050	210	2,400.00	11	000	1000	120	239	4400	414	23,633.78	
11	331	1000	115	239	1050	210	1,200.00	11	331	1000	115	239	1050	210	1,200.00	
11	331	1000	115	239	4000	210	1,200.00	11	331	1000	115	239	1050	210	1,200.00	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	198	239	1050	414	1,683.72	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	212	239	1050	210	469.44	11	000	1000	181	239	0000	414	2,100.00	
11	000	1000	212	239	4000	210	469.44	11	000	1000	181	239	0000	414	1,000.00	
11	000	1000	213	239	1050	210	1,200.00	11	000	1000	181	239	1050	414	2,300.00	
11	000	1000	218	239	1050	210	101.84	11	000	1000	198	239	1050	414	1,683.72	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	212	239	1050	210	980.48	
11	332	1000	125	239	4400	414	1,558.76	11	000	1000	212	239	4000	210	490.24	
11	334	1000	213	239	1050	210	11,877.60	11	000	1000	213	239	1050	210	1,200.00	
11	334	1000	213	239	1050	210	5,938.80	11	332	1000	125	239	4400	414	1,200.00	
11	334	1000	213	239	4000	210	13,077.60	11	334	1000	213	239	1050	210	19,520.40	
11	000	1000	218	239	4000	210	101.84	11	334	1000	213	239	1050	210	6,106.80	
11	000	1000	222	239	1050	414	782.40	11	334	1000	213	239	1050	210	6,106.80	
11	000	1000	222	239	1050	414	938.88	11	000	1000	218	239	1050	210	209.28	
11	000	1000	222	239	4400	414	782.40	11	000	1000	218	239	4000	210	104.64	
11	000	1000	223	239	4400	414	800.00	11	000	1000	222	239	1050	413	568.48	
11	000	1000	228	239	1050	414	171.60	11	000	1000	222	239	1050	414	607.60	
11	000	1000	228	239	1050	414	101.84	11	000	1000	222	239	1050	414	490.24	
11	000	1000	228	239	4400	414	171.60	11	000	1000	222	239	4400	414	980.48	
11	000	1000	231	239	1050	210	3,598.44	11	000	1000	223	239	4400	414	1,200.00	
11	000	1000	231	239	4000	210	2,914.24	11	000	1000	228	239	1050	413	122.08	
11	000	1000	241	239	1050	413	1,703.70	11	000	1000	228	239	1050	414	130.80	
11	000	1000	241	239	1050	414	1,240.44	11	000	1000	228	239	4400	414	209.28	
11	000	1000	241	239	1050	414	3,060.36	11	000	1000	231	239	1050	210	6,962.29	
11	000	1000	241	239	4400	414	1,927.20	11	000	1000	231	239	4000	210	3,033.25	
11	000	1000	253	239	1050	210	4,522.88	11	000	1000	241	239	0000	414	410.57	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							575,545.03	Total for 2020:							660,361.49
11	000	1000	253	239	4000	210	4,424.60	11	000	1000	241	239	0000	414	76.50
11	335	1000	223	239	1050	414	11,898.00	11	000	1000	241	239	1050	413	3,104.96
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	241	239	1050	414	1,370.54
11	335	1000	223	239	4400	414	11,098.00	11	000	1000	241	239	1050	414	1,937.94
11	000	1000	263	239	1050	414	849.28	11	000	1000	241	239	4400	414	1,899.72
11	000	1000	263	239	1050	414	2,459.48	11	334	1000	213	239	4000	210	7,306.80
11	000	1000	273	239	1050	210	524.72	11	335	1000	223	239	1050	413	8,496.60
11	000	1000	273	239	1050	210	305.36	11	335	1000	223	239	1050	414	9,091.50
11	000	1000	273	239	1050	210	17.46	11	335	1000	223	239	4400	414	13,413.60
11	000	1000	273	239	4000	210	527.34	11	000	1000	253	239	1050	210	8,827.37
11	000	1000	283	239	1050	413	116.12	11	000	1000	253	239	4000	210	3,823.40
11	000	1000	283	239	1050	414	94.29	11	000	1000	263	239	1050	414	1,179.12
11	000	1000	283	239	1050	414	206.05	11	000	1000	263	239	1050	414	1,282.56
11	000	1000	283	239	4400	414	137.29	11	000	1000	263	239	4400	414	862.72
11	000	1000	320	239	1050	000	11,760.00	11	000	1000	273	239	1050	210	816.96
11	000	1000	681	239	1050	000	216.09	11	000	1000	273	239	1050	210	326.12
11	000	2120	110	239	0000	203	21,600.00	11	000	1000	273	239	1050	210	282.17
11	000	2120	110	239	0000	203	12,600.00	11	000	1000	273	239	4000	210	240.34
11	000	2120	110	239	0000	203	14,600.00	11	000	1000	283	239	0000	414	12.76
11	000	2132	110	239	0000	347	26,638.00	11	000	1000	283	239	0000	414	6.14
11	000	2132	218	239	0000	347	101.84	11	000	1000	283	239	1050	413	232.30
11	000	2132	231	239	0000	347	3,301.81	11	000	1000	283	239	1050	414	108.71
11	000	2132	253	239	0000	347	4,110.08	11	000	1000	283	239	1050	414	143.21
11	000	2135	336	239	0000	000	7,889.64	11	000	1000	283	239	4400	414	143.21
11	000	2135	336	239	0000	000	3,944.82	11	000	1000	320	239	1050	000	2,343.34
11	000	2135	336	239	0000	000	3,944.81	11	000	1000	561	239	1050	000	32,340.00
11	000	2140	320	239	0000	000	922.50	11	000	1000	681	239	1050	000	231.70
11	000	2140	320	239	0000	000	3,231.27	11	000	2120	110	239	0000	203	5,000.00
11	000	2140	320	239	0000	000	1,615.64	11	000	2120	110	239	0000	203	5,000.00
11	000	2140	320	239	0000	000	1,615.63	11	000	2120	110	239	0000	203	5,000.00
11	000	2152	320	239	0000	000	22,046.46	11	000	2132	110	239	0000	347	14,958.32
11	000	2152	320	239	0000	000	11,023.23	11	000	2132	110	239	0000	347	14,958.32
11	000	2152	320	239	0000	000	11,023.23	11	000	2132	110	239	0000	347	14,958.36
11	000	2170	336	239	0000	000	4,355.63	11	000	2132	218	239	0000	347	34.88
11	000	2170	336	239	0000	000	2,177.81	11	000	2132	218	239	0000	347	251.76
11	000	2170	336	239	0000	000	2,177.82	11	000	2132	218	239	0000	347	34.88
11	000	2212	320	239	0000	000	785.26	11	000	2132	231	239	0000	347	1,198.51
11	000	2213	580	239	0000	000	483.12	11	000	2132	231	239	0000	347	927.40
11	000	2213	860	239	0000	000	200.00	11	000	2132	231	239	0000	347	1,090.06

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Total for 2019:							575,545.03	Total for 2020:							660,361.49
11	000	2410	110	239	0000	112	21,600.00	11	000	2132	253	239	0000	347	1,424.36
11	000	2410	110	239	0000	112	20,400.00	11	000	2132	253	239	0000	347	1,424.36
11	000	2410	110	239	0000	112	20,400.00	11	000	2132	253	239	0000	347	1,424.36
11	000	2410	120	239	0000	615	5,852.30	11	000	2135	336	239	0000	000	4,418.85
11	000	2410	120	239	0000	615	5,852.30	11	000	2135	336	239	0000	000	11,025.81
11	000	2410	120	239	0000	615	5,852.30	11	000	2135	336	239	0000	000	9,817.98
11	000	2410	273	239	0000	112	125.51	11	000	2140	320	239	0000	000	6,434.27
11	000	2410	273	239	0000	112	118.52	11	000	2140	320	239	0000	000	1,330.00
11	000	2410	273	239	0000	112	118.52	11	000	2140	320	239	0000	000	1,155.00
11	000	2410	283	239	0000	615	34.05	11	000	2152	320	239	0000	000	25,974.05
11	000	2410	283	239	0000	615	34.05	11	000	2152	320	239	0000	000	12,874.47
11	000	2410	283	239	0000	615	34.05	11	000	2152	320	239	0000	000	9,880.42
11	000	2720	440	239	0000	000	20,065.00	11	000	2170	336	239	0000	000	6,077.76
11	000	2720	513	239	0000	000	1,700.40	11	000	2170	336	239	0000	000	1,446.23
11	334	2132	213	239	0000	347	7,138.80	11	000	2170	336	239	0000	000	1,412.18
								11	000	2212	110	239	0000	108	4,241.18
								11	000	2212	231	239	0000	108	403.68
								11	000	2212	253	239	0000	108	501.35
								11	000	2213	580	239	0000	000	267.30
								11	000	2213	860	239	0000	000	300.00
								11	000	2330	320	239	0000	000	3,600.00
								11	000	2330	320	239	0000	000	116.68
								11	000	2330	320	239	0000	000	116.66
								11	000	2330	320	239	0000	000	116.66
								11	000	2410	110	239	0000	112	21,600.00
								11	000	2410	110	239	0000	112	20,400.00
								11	334	2132	213	239	0000	347	7,306.80
								11	000	2410	110	239	0000	112	20,400.00
								11	000	2410	120	239	0000	615	5,852.30
								11	000	2410	120	239	0000	615	5,852.30
								11	000	2410	120	239	0000	615	5,920.00
								11	000	2410	273	239	0000	112	130.92
								11	000	2410	273	239	0000	112	123.60
								11	000	2410	273	239	0000	112	123.60
								11	000	2410	283	239	0000	615	35.45
								11	000	2410	283	239	0000	615	35.45
								11	000	2410	283	239	0000	615	35.92
								11	000	2573	580	239	0000	000	150.00
								11	000	2620	120	239	0000	954	3,000.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							660,361.49
11	000	2620	120	239	0000	954	400.00
11	000	2720	513	239	0000	000	2,541.80