

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
39 LATIMER		I002 RED OAK					EXPENDITURE	CHILD CT	2,109	EXPENDITURES	CHILD CT	2,075	0.00	(1.61)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							128,653.11									Total for 2020:	128,657.86
11	000	1000	110	239	1050	210	0.03	11	000	1000	120	239	1050	414	35,000.00		
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1060	414	2,276.28		
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	413	7,285.80		
11	000	1000	281	239	1060	414	6.18	11	000	1000	241	239	1050	414	2,210.41		
11	000	1000	619	239	1050	000	135.38	11	000	1000	242	239	1050	414	516.90		
11	000	1000	653	239	0000	000	2,170.00	11	000	1000	281	239	1050	414	213.53		
11	000	1000	653	239	1050	000	1,843.82	11	000	1000	283	239	1050	414	93.31		
11	000	1000	653	239	1060	000	3,000.00	11	000	1000	619	239	1050	000	2,138.98		
11	332	1000	283	239	1060	414	7.26	11	000	1000	657	239	3300	000	3,500.00		
11	000	1000	653	239	3300	210	1,432.00	11	000	1000	760	239	2710	000	4,000.00		
11	000	1000	656	239	1050	000	1,820.00	11	000	1000	860	239	1050	000	185.00		
11	000	1000	657	239	3300	000	1,818.00	11	000	2140	320	239	0000	000	3,150.00		
11	000	1000	659	239	1050	000	92.26	11	000	2152	110	239	0000	351	14,066.59		
11	000	2135	336	239	0000	000	8,706.32	11	000	2152	231	239	0000	351	893.24		
11	000	2140	320	239	0000	000	3,850.00	11	000	2152	232	239	0000	351	208.88		
11	000	2152	110	239	0000	351	14,085.79	11	000	2152	252	239	0000	351	71.87		
11	000	2152	231	239	0000	351	894.61	11	000	2152	253	239	0000	351	2,475.00		
11	000	2152	232	239	0000	351	209.21	11	000	2152	271	239	0000	351	88.94		
11	000	2152	252	239	0000	351	70.39	11	000	2152	273	239	0000	351	37.50		
11	000	2152	253	239	0000	351	2,475.00	11	000	2199	614	239	0000	000	26.72		
11	000	2152	271	239	0000	351	37.94	11	000	2213	580	239	0000	000	230.42		
11	000	2152	273	239	0000	351	44.94	11	000	2230	653	239	0000	000	730.41		
11	000	2199	653	239	0000	000	5,015.00	11	334	2152	213	239	0000	351	7,285.80		
11	334	2152	213	239	0000	351	7,138.80	11	000	2573	580	239	0000	000	132.94		
11	000	2199	653	239	0000	000	5,015.00	11	000	2620	431	239	0000	000	1,200.00		
11	000	2230	653	239	0000	000	1,315.00	11	000	2620	432	239	0000	000	2,000.00		
11	000	2230	653	239	0000	000	729.00	11	000	2620	434	239	0000	000	2,400.00		
11	000	2340	331	239	0000	000	4,734.29	11	000	2620	437	239	0000	000	2,129.45		
11	000	2511	653	239	0000	000	2,948.00	11	000	2620	523	239	0000	000	3,400.00		
11	000	2518	870	239	0000	000	2,566.00	11	000	2620	618	239	0000	000	2,166.56		
11	000	2571	540	239	0000	000	144.45	11	000	2620	651	239	0000	000	2,000.00		
11	000	2620	410	239	0000	000	2,911.75	11	000	2620	659	239	0000	000	1,299.99		
11	000	2620	430	239	0000	000	7,934.20	11	000	2620	720	239	0000	000	2,500.00		
11	000	2620	611	239	0000	000	1,731.64	11	000	2630	439	239	0000	000	1,000.00		
11	000	2620	611	239	0000	000	497.56	11	000	2640	619	239	0000	000	900.18		

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							Total for 2019:	128,653.11								Total for 2020:	128,657.86
11	000	2620	617	239	0000	000	1,770.15	11	000	2670	625	239	0000	000	1,943.16		
11	000	2620	617	239	0000	000	758.65	11	000	2720	449	239	0000	000	18,900.00		
11	000	2620	619	239	0000	000	359.06										
11	000	2620	720	239	0000	000	1,300.00										
11	000	2620	731	239	0000	000	469.00										
11	000	2630	420	239	0000	000	4,300.00										
11	000	2630	736	239	0000	000	6,142.00										
11	000	2670	623	239	0000	000	3,681.00										
11	000	2720	440	239	0000	000	8,910.00										
11	000	2720	515	239	0000	000	3,786.00										
11	000	2720	623	239	0000	000	1,200.00										
11	000	2720	625	239	0000	000	1,182.35										