

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
39 LATIMER		I003 BUFFALO VALLEY					EXPENDITURE	CHILD CT	1,197	EXPENDITURES	CHILD CT	1,466	0.25	22.53	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 39,490.00								Total for 2020: 39,590.00
11	000	1000	110	239	1050	210	11,593.71	11	000	1000	110	239	0000	213	4,574.20
11	000	1000	110	239	1110	210	435.73	11	000	1000	110	239	1050	210	11,927.40
11	000	1000	110	239	1170	210	490.92	11	000	1000	110	239	1110	210	540.32
11	000	1000	110	239	1330	210	955.55	11	000	1000	110	239	1320	210	450.25
11	000	1000	110	239	1360	210	2,178.63	11	000	1000	110	239	1360	210	2,346.68
11	000	1000	110	239	2200	210	1,537.47	11	000	1000	110	239	2200	210	885.82
11	000	1000	110	239	2250	210	1,391.27	11	000	1000	110	239	2250	210	2,661.50
11	000	1000	110	239	2300	210	1,698.01	11	000	1000	110	239	2300	210	1,562.70
11	000	1000	110	239	2775	210	435.73	11	000	1000	110	239	3300	210	900.50
11	000	1000	110	239	3300	210	1,742.90	11	000	1000	110	239	4000	210	2,023.00
11	000	1000	110	239	4000	210	3,047.59	11	000	1000	110	239	5000	210	2,441.38
11	000	1000	110	239	4400	210	877.43	11	000	1000	110	239	5400	210	1,702.75
11	000	1000	110	239	5000	210	1,191.64	11	000	1000	231	239	0000	213	226.42
11	000	1000	110	239	5400	210	1,922.75	11	000	1000	232	239	0000	213	52.96
11	000	1000	192	239	1360	201	166.67	11	000	1000	253	239	0000	213	434.54
11	000	1000	192	239	3300	201	1,166.66	11	000	2135	591	239	0000	000	90.00
11	000	1000	430	239	0000	000	94.00	11	000	2170	591	239	0000	000	72.00
11	000	2120	110	239	0000	203	1,777.15	11	000	2410	110	239	0000	112	1,409.96
11	000	2410	110	239	0000	112	2,172.96	11	000	2410	110	239	0000	112	1,486.87
11	000	2410	110	239	0000	112	2,411.90	11	000	2410	120	239	0000	615	799.70
11	000	2620	120	239	0000	954	1,790.93	11	000	2410	120	239	0000	615	799.70
11	000	2720	120	239	0000	801	410.40	11	000	2620	120	239	0000	954	1,790.95
								11	000	2720	120	239	0000	801	410.40