OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
40 LE FLORE	C014 HODGEN	120,002.79	46	2,609	120,717.81	44	2,744	0.60	5.17

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	120,002.79
11	000	1000	110	239	1050	213	12,944.20
11	000	1000	120	239	1023	414	5,319.59
11	332	1000	125	239	1023	414	379.38
11	000	1000	192	239	1050	210	5,000.04
11	000	1000	213	239	1050	213	1,007.82
11	334	1000	213	239	1050	213	7,138.80
11	000	1000	231	239	1050	210	382.44
11	000	1000	231	239	1050	213	3,326.12
11	000	1000	241	239	1023	414	269.62
11	000	1000	252	239	1050	213	2,247.87
11	000	1000	253	239	1050	210	474.96
11	000	1000	253	239	1050	213	3,921.84
11	000	1000	263	239	1023	414	310.26
11	000	1000	273	239	1050	210	37.31
11	000	1000	273	239	1050	213	402.43
11	000	1000	283	239	1023	414	39.66
11	000	1000	320	239	1050	000	1,050.00
11	000	1000	336	239	1050	000	2,990.00
11	000	1000	619	239	1050	000	17.94
11	000	2152	110	239	1050	353	46,520.28
11	312	2152	171	239	1050	353	5,000.00
11	000	2152	213	239	1050	353	518.54
11	334	2152	213	239	1050	353	7,138.80
11	000	2152	231	239	1050	353	4,896.63
11	000	2152	252	239	1050	353	3,109.31
11	000	2152	253	239	1050	353	5,073.78
11	000	2152	273	239	1050	353	485.17

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	120,717.81
11	000	1000	110	239	1050	213	14,452.07
11	000	1000	120	239	1023	414	3,859.85
11	000	1000	192	239	1050	210	5,000.04
11	000	1000	213	239	1050	213	298.23
11	334	1000	213	239	1050	213	7,285.80
11	000	1000	231	239	1050	210	349.76
11	000	1000	231	239	1050	213	2,540.38
11	000	1000	252	239	1050	213	4,306.71
11	000	1000	253	239	1050	210	474.96
11	000	1000	253	239	1050	213	5,313.48
11	000	1000	273	239	1050	210	36.44
11	000	1000	273	239	1050	213	405.15
11	000	1000	283	239	1023	414	28.14
11	000	1000	320	239	1050	000	1,400.00
11	000	1000	336	239	1050	000	455.00
11	000	1000	619	239	1050	000	146.47
11	000	2152	110	239	1050	353	47,691.24
11	000	2152	213	239	1050	353	209.27
11	000	2152	231	239	1050	353	4,528.62
11	000	2152	252	239	1050	353	3,335.28
11	000	2152	253	239	1050	353	5,833.04
11	312	2152	171	239	1050	353	5,000.00
11	331	2152	115	239	1050	353	1,355.48
11	334	2152	213	239	1050	353	5,930.32
11	000	2152	273	239	1050	353	482.08