

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I020 PANAMA					EXPENDITURE	CHILD CT	1,933	EXPENDITURES	CHILD CT	2,215	19.61	14.59		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>264,824.57</b>		<b>Total for 2020:</b>							<b>316,758.31</b>
11	000	1000	110	239	1050	213	49,892.25	11	000	1000	110	239	1050	213	51,741.09	
11	000	1000	110	239	0000	213	93,967.47	11	000	1000	110	239	1050	213	6,949.00	
11	000	1000	192	239	0000	213	2,500.00	11	000	1000	110	239	0000	213	51,204.25	
11	000	1000	192	239	1050	210	1,618.13	11	000	1000	120	239	0000	414	6,415.84	
11	000	1000	192	239	1050	213	2,500.00	11	000	1000	120	239	1050	414	16,311.65	
11	000	1000	192	239	1060	210	308.62	11	000	1000	180	239	1050	414	300.00	
11	000	1000	231	239	0000	213	5,804.55	11	000	1000	192	239	0000	213	3,127.50	
11	000	1000	231	239	1050	210	99.22	11	000	1000	192	239	1050	210	25.00	
11	000	1000	231	239	1050	213	2,943.20	11	000	1000	192	239	1050	213	2,595.00	
11	000	1000	231	239	1060	210	19.00	11	000	1000	193	239	1050	414	300.00	
11	000	1000	232	239	1050	210	23.19	11	334	1000	213	239	0000	213	7,285.80	
11	000	1000	232	239	1050	213	688.30	11	334	1000	213	239	1050	213	7,285.80	
11	334	1000	213	239	0000	213	7,138.80	11	335	1000	223	239	1050	414	6,690.90	
11	334	1000	213	239	1050	213	10,708.20	11	000	1000	231	239	0000	213	3,178.44	
11	000	1000	232	239	0000	213	1,357.44	11	000	1000	231	239	1050	210	1.54	
11	000	1000	232	239	1060	210	4.44	11	000	1000	231	239	1050	213	2,937.53	
11	000	1000	253	239	0000	213	9,164.34	11	000	1000	231	239	1050	213	427.82	
11	000	1000	253	239	1050	210	153.73	11	000	1000	232	239	0000	213	743.34	
11	000	1000	253	239	1050	213	4,977.24	11	000	1000	232	239	1050	210	0.36	
11	000	1000	253	239	1060	210	29.32	11	000	1000	232	239	1050	213	686.99	
11	000	1000	619	239	1050	000	387.45	11	000	1000	232	239	1050	213	100.10	
11	000	1000	619	239	1050	000	331.20	11	000	1000	241	239	0000	414	424.28	
11	000	1000	619	239	1050	000	353.54	11	000	1000	241	239	1050	414	493.84	
11	000	1000	810	239	1050	000	132.00	11	000	1000	242	239	0000	414	99.24	
11	000	2152	110	239	1050	353	54,009.16	11	000	1000	242	239	1050	414	115.50	
11	331	2152	115	239	1050	353	836.52	11	000	1000	253	239	1050	210	2.37	
11	000	2152	231	239	0000	353	42.98	11	000	1000	253	239	1050	213	5,161.94	
11	000	2152	231	239	1050	353	3,728.70	11	000	1000	253	239	0000	213	5,161.56	
11	000	2152	232	239	0000	353	10.06	11	000	1000	253	239	1050	213	660.20	
11	000	2152	232	239	1050	353	867.01	11	000	1000	261	239	1050	414	22.58	
11	000	2152	253	239	0000	353	64.92	11	000	1000	263	239	0000	414	609.51	
11	000	2152	253	239	1050	353	5,163.59	11	000	1000	263	239	1050	414	1,608.76	
11	312	2152	171	239	1050	353	5,000.00	11	000	1000	591	239	1050	000	61,952.83	
								11	000	1000	619	239	0000	000	312.27	
								11	000	1000	619	239	1050	000	76.30	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2020: 316,758.31</b>
11	000	2132	320	239	0000	000	85.00
11	000	2152	110	239	1050	353	55,731.08
11	000	2152	192	239	0000	353	30.00
11	000	2152	231	239	0000	353	1.88
11	000	2152	231	239	1050	353	3,798.50
11	000	2152	232	239	0000	353	0.44
11	000	2152	232	239	1050	353	888.38
11	000	2152	253	239	0000	353	2.85
11	000	2152	253	239	1050	353	5,271.37
11	000	2213	580	239	0000	000	48.75
11	000	2213	580	239	0000	000	54.41
11	312	2152	171	239	1050	353	5,000.00
11	331	2152	115	239	1050	353	836.52