

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
40 LE FLORE		I049 WISTER		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	23.65	16.16				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							141,006.48	Total for 2020:							174,361.07
11	000	1000	110	239	1050	210	39,542.40	11	000	1000	110	239	1050	210	41,280.24
11	000	1000	110	239	1060	210	41,973.00	11	000	1000	110	239	1060	210	43,698.20
11	331	1000	115	239	1050	210	1,541.76	11	000	1000	213	239	1050	210	146.58
11	331	1000	115	239	1060	210	1,541.76	11	331	1000	115	239	1050	210	1,541.76
11	334	1000	213	239	1050	210	5,597.04	11	331	1000	115	239	1060	210	1,541.76
11	334	1000	213	239	1060	210	5,597.04	11	334	1000	213	239	1050	210	5,597.04
11	000	1000	214	239	1050	210	114.00	11	000	1000	214	239	1050	210	114.00
11	000	1000	214	239	1060	210	114.00	11	000	1000	214	239	1060	210	114.00
11	000	1000	231	239	1050	210	3,121.10	11	000	1000	231	239	1050	210	3,253.44
11	000	1000	231	239	1060	210	3,201.12	11	000	1000	231	239	1060	210	3,331.74
11	000	1000	253	239	1050	210	3,767.40	11	000	1000	253	239	1050	210	3,946.33
11	000	1000	253	239	1060	210	3,998.28	11	000	1000	253	239	1060	210	4,162.11
11	000	1000	273	239	1050	210	344.42	11	000	1000	273	239	1050	210	307.17
11	000	1000	273	239	1060	210	365.54	11	334	1000	213	239	1060	210	5,743.62
11	000	1000	619	239	0000	000	796.90	11	000	1000	273	239	1060	210	325.19
11	000	2140	591	239	0000	000	4,400.00	11	000	1000	591	239	0000	000	10.00
11	000	2152	320	239	0000	000	24,895.72	11	000	2152	320	239	0000	000	38,808.87
11	000	2620	810	239	0000	000	95.00	11	000	2213	810	239	0000	000	175.00
								11	000	2620	619	239	0000	000	271.96
								11	698	2132	336	239	0000	000	19,992.06