

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I067 HOWE					EXPENDITURE	CHILD CT	2,639	EXPENDITURES	CHILD CT	2,985	0.76	13.11		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							314,013.45		Total for 2020:							316,387.11
11	000	1000	110	239	0000	213	81,056.85	11	000	1000	110	239	0000	213	84,571.20	
11	000	1000	110	239	0000	213	45,320.10	11	000	1000	110	239	0000	213	47,118.75	
11	331	1000	115	239	0000	213	3,990.48	11	331	1000	115	239	0000	213	3,994.12	
11	331	1000	115	239	0000	213	2,317.44	11	331	1000	115	239	0000	213	2,321.08	
11	000	1000	120	239	1130	413	53,258.98	11	000	1000	120	239	1110	413	17,778.06	
11	000	1000	120	239	2200	413	27,135.17	11	000	1000	120	239	1110	414	47,207.22	
11	000	1000	120	239	4000	413	3,859.45	11	000	1000	120	239	2200	414	23,566.27	
11	332	1000	125	239	1130	413	10,922.09	11	332	1000	125	239	1110	413	4,797.34	
11	332	1000	125	239	2200	413	2,465.97	11	332	1000	125	239	1110	414	8,570.56	
11	334	1000	213	239	0000	213	4,821.36	11	332	1000	125	239	2200	414	1,707.21	
11	000	1000	216	239	0000	213	192.00	11	000	1000	216	239	0000	213	192.00	
11	000	1000	216	239	0000	213	96.00	11	000	1000	216	239	0000	213	96.00	
11	000	1000	226	239	1130	413	80.00	11	000	1000	226	239	2200	414	96.00	
11	000	1000	226	239	2200	413	80.00	11	000	1000	231	239	0000	213	6,687.86	
11	000	1000	231	239	0000	213	6,424.86	11	000	1000	231	239	0000	213	3,429.55	
11	000	1000	231	239	0000	213	3,281.04	11	000	1000	241	239	1110	413	1,499.08	
11	000	1000	241	239	1130	413	4,650.44	11	000	1000	241	239	1110	414	4,233.69	
11	000	1000	241	239	2200	413	2,256.24	11	000	1000	241	239	2200	414	1,928.83	
11	000	1000	241	239	4000	413	295.20	11	334	1000	213	239	0000	213	4,964.72	
11	334	1000	213	239	0000	213	4,821.36	11	334	1000	213	239	0000	213	4,964.72	
11	335	1000	223	239	1130	413	19,995.76	11	335	1000	223	239	1110	413	6,170.06	
11	335	1000	223	239	2200	413	5,949.00	11	335	1000	223	239	2200	414	11,045.18	
11	000	1000	253	239	0000	213	7,988.27	11	000	1000	253	239	0000	213	8,052.47	
11	000	1000	253	239	0000	213	4,314.48	11	000	1000	253	239	0000	213	4,485.37	
11	000	1000	263	239	1130	413	1,595.07	11	000	1000	263	239	1110	413	1,346.64	
11	000	1000	263	239	2200	413	1,127.93	11	000	1000	263	239	1110	414	2,496.96	
11	000	1000	273	239	0000	213	1,110.65	11	000	1000	263	239	2200	414	1,285.38	
11	000	1000	273	239	0000	213	420.18	11	000	1000	273	239	0000	213	949.65	
11	000	1000	273	239	1013	213	36.58	11	000	1000	273	239	0000	213	356.23	
11	000	1000	283	239	1130	413	615.79	11	000	1000	273	239	1013	213	30.30	
11	000	1000	283	239	2200	413	251.50	11	000	1000	283	239	1110	413	205.82	
11	000	1000	283	239	4000	413	35.82	11	000	1000	283	239	1110	414	356.88	
11	000	1000	619	239	1130	000	1,127.36	11	000	1000	283	239	2200	414	178.11	
11	000	1000	641	239	1130	000	270.99	11	000	1000	614	239	1110	000	1,345.81	
11	000	1000	653	239	0000	000	809.25	11	000	1000	641	239	1110	000	90.20	

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							Total for 2019: 314,013.45								Total for 2020: 316,387.11
11	000	1000	653	239	0000	000	1,005.90	11	000	1000	641	239	2200	000	227.24
11	000	1000	654	239	1130	000	183.12	11	000	1000	653	239	1110	000	1,056.20
11	000	2135	336	239	0000	000	935.00	11	000	2135	336	239	0000	000	2,222.50
11	000	2135	336	239	0000	000	3,440.00	11	000	2153	336	239	0000	000	4,000.00
11	000	2153	336	239	0000	000	5,000.00	11	000	2180	336	239	0000	000	375.00
11	000	2213	273	239	0000	213	3.30	11	000	2213	192	239	0000	210	140.00
11	000	2213	580	239	0000	213	377.47	11	000	2213	193	239	0000	414	140.00
11	000	2640	430	239	0000	000	95.00	11	000	2213	231	239	0000	210	7.25
								11	000	2213	241	239	0000	414	5.67
								11	000	2213	273	239	0000	213	3.03
								11	000	2620	530	239	0000	000	90.90