

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
40 LE FLORE		I091 ARKOMA					EXPENDITURE	CHILD CT	3,077	EXPENDITURES	CHILD CT	3,447	7.67	12.03			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							236,930.57									Total for 2020:	255,097.38
11	000	1000	110	239	1050	210	52,551.45	11	000	1000	110	239	1050	210	53,832.45		
11	000	1000	110	239	1130	210	6,474.25	11	000	1000	110	239	2755	210	6,731.27		
11	000	1000	110	239	2755	210	38,845.85	11	000	1000	110	239	2755	210	40,387.48		
11	000	1000	231	239	1050	210	3,063.14	11	000	1000	231	239	1050	210	3,154.29		
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,285.80		
11	334	1000	213	239	2755	210	7,138.80	11	334	1000	213	239	2755	210	7,285.80		
11	000	1000	231	239	1130	210	378.25	11	000	1000	231	239	2755	210	392.98		
11	000	1000	231	239	2755	210	2,269.54	11	000	1000	231	239	2755	210	2,358.13		
11	000	1000	232	239	1050	210	716.39	11	000	1000	232	239	1050	210	737.70		
11	000	1000	232	239	1130	210	88.42	11	000	1000	232	239	2755	210	91.88		
11	000	1000	232	239	2755	210	530.80	11	000	1000	232	239	2755	210	551.50		
11	000	1000	253	239	1050	210	4,992.36	11	000	1000	253	239	1050	210	5,114.04		
11	000	1000	253	239	1130	210	615.00	11	000	1000	253	239	2755	210	639.44		
11	000	1000	253	239	2755	210	3,690.37	11	000	1000	253	239	2755	210	3,836.87		
11	000	1000	561	239	0000	000	14,917.81	11	000	1000	561	239	0000	000	16,054.94		
11	000	2152	110	239	0000	353	24,876.80	11	000	1000	619	239	0000	000	34.62		
11	000	2152	110	239	0000	353	19,901.56	11	000	1000	658	239	0000	000	16.01		
11	000	2152	110	239	0000	353	21,710.69	11	000	2152	110	239	0000	353	13,794.14		
11	000	2152	231	239	0000	353	1,714.64	11	000	2152	110	239	0000	353	27,391.18		
11	000	2152	231	239	0000	353	1,211.15	11	000	2152	110	239	0000	353	29,624.87		
11	312	2152	170	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	1,075.73		
11	334	2152	213	239	0000	353	7,138.80	11	000	2152	231	239	0000	353	1,472.55		
11	000	2152	231	239	0000	353	1,336.30	11	000	2152	231	239	0000	353	1,603.28		
11	000	2152	232	239	0000	353	401.00	11	312	2152	171	239	0000	353	5,000.00		
11	000	2152	232	239	0000	353	267.00	11	334	2152	213	239	0000	353	7,285.80		
11	000	2152	232	239	0000	353	312.53	11	698	2152	110	239	0000	353	3,271.14		
11	000	2152	253	239	0000	353	2,838.31	11	698	2152	110	239	0000	353	3,166.14		
11	000	2152	253	239	0000	353	1,890.72	11	698	2152	231	239	0000	353	281.56		
11	000	2152	253	239	0000	353	2,212.87	11	000	2152	232	239	0000	353	251.58		
11	000	2152	810	239	0000	000	1,062.71	11	000	2152	232	239	0000	353	344.38		
11	000	2213	360	239	0000	000	244.00	11	000	2152	232	239	0000	353	374.97		
11	000	2340	192	239	0000	110	1,200.00	11	000	2152	253	239	0000	353	1,310.40		
11	000	2340	231	239	0000	110	69.92	11	000	2152	253	239	0000	353	2,461.72		
11	000	2340	232	239	0000	110	16.34	11	000	2152	253	239	0000	353	2,663.92		
11	000	2340	253	239	0000	110	114.00	11	000	2152	263	239	0000	353	33.25		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 255,097.38
11	000	2213	580	239	0000	000	110.00
11	000	2340	192	239	0000	110	1,200.00
11	000	2340	231	239	0000	110	70.32
11	000	2340	232	239	0000	110	16.44
11	000	2340	253	239	0000	110	114.00
11	698	2152	231	239	0000	353	272.51
11	698	2152	232	239	0000	353	65.84
11	698	2152	232	239	0000	353	63.74
11	698	2152	253	239	0000	353	451.28
11	698	2152	253	239	0000	353	451.17
11	698	2152	810	239	0000	000	2,370.27