

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I001 CHANDLER					EXPENDITURE	CHILD CT	2,676	EXPENDITURES	CHILD CT	2,693	5.17	0.63		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							414,837.24		Total for 2020:							436,287.90
11	000	1000	110	239	2765	210	59,379.26	11	000	1000	110	239	2765	210	42,082.92	
11	000	1000	110	239	2765	210	29,407.89	11	000	1000	110	239	2765	210	27,953.60	
11	000	1000	120	239	0000	414	35,657.85	11	000	1000	120	239	0000	414	25,332.28	
11	000	1000	120	239	2755	413	15,527.89	11	000	1000	120	239	0000	414	29,282.56	
11	000	1000	139	239	2765	210	18,562.50	11	000	1000	120	239	2755	414	16,109.13	
11	332	1000	125	239	0000	414	3,628.35	11	000	1000	139	239	2765	210	20,550.00	
11	332	1000	125	239	2755	413	6.16	11	332	1000	125	239	0000	414	2,276.28	
11	334	1000	213	239	1050	210	7,132.64	11	332	1000	125	239	0000	414	3,818.52	
11	334	1000	213	239	1050	210	14,277.60	11	332	1000	125	239	2755	414	448.00	
11	000	1000	214	239	2765	210	36.00	11	334	1000	213	239	1050	210	7,306.80	
11	000	1000	214	239	2765	210	36.00	11	334	1000	213	239	1050	210	14,613.60	
11	000	1000	224	239	0000	414	190.30	11	000	1000	214	239	2765	210	36.00	
11	000	1000	224	239	2755	413	36.00	11	000	1000	214	239	2765	210	36.00	
11	000	1000	231	239	2765	210	4,430.19	11	000	1000	224	239	0000	414	54.00	
11	000	1000	231	239	2765	210	3,566.63	11	000	1000	224	239	0000	414	72.00	
11	334	1000	213	239	2765	210	7,138.80	11	000	1000	224	239	2755	414	36.00	
11	334	1000	213	239	2765	210	14,277.60	11	000	1000	231	239	2765	210	3,139.16	
11	335	1000	223	239	0000	414	5,597.04	11	000	1000	231	239	2765	210	3,616.18	
11	335	1000	223	239	2755	413	7,132.64	11	334	1000	213	239	2765	210	7,306.80	
11	000	1000	241	239	0000	414	2,683.30	11	334	1000	213	239	2765	210	14,613.60	
11	000	1000	241	239	2755	413	1,158.05	11	335	1000	223	239	0000	414	3,695.40	
11	000	1000	253	239	1050	210	264.83	11	335	1000	223	239	0000	414	5,764.56	
11	000	1000	253	239	2765	210	5,644.41	11	335	1000	223	239	2755	414	6,858.80	
11	000	1000	253	239	2765	210	5,859.96	11	000	1000	241	239	0000	414	2,108.03	
11	000	1000	263	239	0000	414	3,376.34	11	000	1000	241	239	0000	414	2,268.21	
11	000	1000	273	239	1050	210	7.11	11	000	1000	241	239	2755	414	1,244.65	
11	000	1000	273	239	1050	210	12.34	11	000	1000	253	239	2765	210	4,001.28	
11	000	1000	273	239	2765	210	8.45	11	000	1000	253	239	2765	210	6,049.78	
11	000	1000	273	239	2765	210	13.71	11	000	1000	263	239	0000	414	2,411.74	
11	000	1000	283	239	0000	414	5.07	11	000	1000	263	239	0000	414	2,788.58	
11	000	1000	283	239	2755	413	2.21	11	000	1000	273	239	1050	210	47.77	
11	000	2135	336	239	0000	000	4,137.43	11	000	1000	273	239	1050	210	75.47	
11	000	2135	336	239	0000	000	4,443.90	11	000	1000	273	239	2765	210	39.60	
11	000	2135	336	239	0000	000	2,451.80	11	000	1000	273	239	2765	210	92.84	
11	000	2135	336	239	0000	000	8,060.62	11	000	1000	283	239	0000	414	23.86	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							414,837.24	Total for 2020:							436,287.90
11	000	2152	110	239	0000	353	40,974.92	11	000	1000	283	239	0000	414	27.55
11	000	2152	110	239	0000	353	41,549.40	11	000	1000	283	239	2755	414	15.18
11	000	2152	192	239	0000	353	6,757.08	11	000	1000	614	239	1050	000	455.27
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	614	239	1050	000	942.90
11	312	2152	171	239	0000	353	5,000.00	11	000	2135	336	239	0000	000	17,046.25
11	331	2152	115	239	0000	353	1,541.76	11	000	2140	320	239	0000	000	4,450.00
11	000	2152	192	239	0000	353	5,959.20	11	000	2152	110	239	0000	353	49,908.02
11	000	2152	197	239	0000	353	225.00	11	000	2152	110	239	0000	353	43,461.00
11	000	2152	214	239	0000	353	36.00	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	214	239	0000	353	36.00	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	231	239	0000	353	3,527.57	11	331	2152	115	239	0000	353	1,542.24
11	000	2152	231	239	0000	353	3,236.02	11	000	2152	192	239	0000	353	6,213.00
11	000	2152	253	239	0000	353	5,495.60	11	000	2152	197	239	0000	353	305.04
11	000	2152	253	239	0000	353	4,538.09	11	000	2152	197	239	0000	353	305.04
11	000	2152	273	239	0000	353	8.39	11	000	2152	214	239	0000	353	36.00
11	000	2152	273	239	0000	353	7.50	11	000	2152	214	239	0000	353	36.00
11	000	2212	192	239	0000	108	2,400.00	11	000	2152	231	239	0000	353	3,567.06
11	000	2212	192	239	0000	108	6,000.00	11	000	2152	231	239	0000	353	3,281.10
11	000	2212	192	239	0000	108	1,200.00	11	000	2152	253	239	0000	353	5,815.78
11	000	2212	192	239	0000	108	2,400.00	11	000	2152	253	239	0000	353	4,722.50
11	000	2212	231	239	0000	108	183.60	11	000	2152	273	239	0000	353	57.86
11	000	2212	231	239	0000	108	459.00	11	000	2152	273	239	0000	353	51.75
11	000	2212	231	239	0000	108	91.80	11	000	2212	192	239	0000	108	2,400.00
11	000	2212	231	239	0000	108	183.60	11	000	2212	192	239	0000	108	6,000.00
11	000	2212	253	239	0000	108	228.00	11	000	2212	192	239	0000	108	1,200.00
11	000	2212	253	239	0000	108	570.00	11	000	2212	192	239	0000	108	2,400.00
11	000	2212	253	239	0000	108	114.00	11	000	2212	231	239	0000	108	183.60
11	000	2212	253	239	0000	108	228.00	11	000	2212	231	239	0000	108	459.00
11	334	2152	213	239	0000	353	5,597.04	11	000	2212	231	239	0000	108	91.80
11	334	2152	213	239	0000	353	7,138.80	11	000	2212	231	239	0000	108	183.60
								11	000	2212	253	239	0000	108	228.00
								11	000	2212	253	239	0000	108	570.00
								11	000	2212	253	239	0000	108	114.00
								11	000	2212	253	239	0000	108	228.00
								11	312	2152	231	239	0000	353	382.50
								11	312	2152	231	239	0000	353	382.50
								11	334	2152	213	239	0000	353	5,764.56
								11	334	2152	213	239	0000	353	7,306.80