

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
41 LINCOLN		I004 WELLSTON					EXPENDITURE	CHILD CT	1,351	EXPENDITURES	CHILD CT	1,871	33.88	38.45			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							122,957.44									Total for 2020:	164,621.27
11	000	1000	110	239	1050	210	16,086.66	11	000	1000	110	239	1050	210	18,589.00		
11	000	1000	110	239	1110	210	1,730.20	11	000	1000	110	239	1110	210	2,393.67		
11	000	1000	110	239	1130	210	1,730.21	11	000	1000	110	239	1384	210	3,590.44		
11	000	1000	110	239	1384	210	3,460.43	11	000	1000	110	239	2200	210	4,188.85		
11	000	1000	110	239	2200	210	3,460.46	11	000	1000	110	239	2725	210	1,795.21		
11	000	1000	110	239	2725	210	1,730.21	11	000	1000	110	239	4000	210	1,850.67		
11	000	1000	110	239	4000	210	1,730.21	11	000	1000	110	239	4400	210	2,393.61		
11	000	1000	116	239	1050	210	130.47	11	000	1000	116	239	1050	210	191.20		
11	000	1000	116	239	1110	210	32.10	11	000	1000	116	239	1110	210	45.32		
11	000	1000	116	239	1130	210	32.07	11	000	1000	116	239	1384	210	90.64		
11	000	1000	116	239	1384	210	64.14	11	000	1000	116	239	2200	210	90.64		
11	000	1000	116	239	2200	210	64.14	11	000	1000	116	239	2725	210	45.32		
11	000	1000	116	239	2725	210	32.07	11	000	1000	116	239	4000	210	45.32		
11	000	1000	116	239	4000	210	32.07	11	000	1000	116	239	4400	210	45.32		
11	000	1000	120	239	0000	414	3,389.36	11	000	1000	120	239	0000	414	5,342.63		
11	000	1000	150	239	0000	414	414.38	11	000	1000	150	239	0000	414	1,804.11		
11	000	1000	231	239	1050	210	890.15	11	000	1000	231	239	1050	210	1,652.84		
11	000	1000	231	239	1110	210	99.57	11	000	1000	231	239	1110	210	240.52		
11	000	1000	231	239	1130	210	106.43	11	000	1000	231	239	1384	210	481.11		
11	000	1000	231	239	1384	210	199.05	11	000	1000	231	239	2200	210	481.18		
11	000	1000	231	239	2200	210	199.02	11	000	1000	231	239	2725	210	240.59		
11	000	1000	231	239	2725	210	99.51	11	000	1000	231	239	4000	210	240.59		
11	000	1000	231	239	4000	210	99.51	11	000	1000	231	239	4400	210	240.59		
11	000	1000	232	239	1050	210	208.19	11	000	1000	232	239	1050	210	330.35		
11	000	1000	232	239	1110	210	23.25	11	000	1000	232	239	1110	210	56.21		
11	000	1000	232	239	1130	210	24.90	11	000	1000	232	239	1384	210	112.49		
11	000	1000	232	239	1384	210	46.56	11	000	1000	232	239	2200	210	112.56		
11	000	1000	232	239	2200	210	46.56	11	000	1000	232	239	2725	210	56.28		
11	000	1000	232	239	2725	210	23.28	11	000	1000	232	239	4000	210	56.28		
11	000	1000	232	239	4000	210	23.28	11	000	1000	232	239	4400	210	56.28		
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	1,517.52		
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,306.80		
11	334	1000	213	239	1130	210	7,138.80	11	334	1000	213	239	4000	210	7,306.80		
11	000	1000	241	239	0000	414	222.03	11	335	1000	223	239	0000	414	3,695.40		
11	000	1000	242	239	0000	414	51.95	11	000	1000	241	239	0000	414	437.74		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							122,957.44	Total for 2020:							164,621.27
11	000	1000	251	239	1050	210	693.11	11	000	1000	242	239	0000	414	102.37
11	000	1000	251	239	1110	210	98.13	11	000	1000	251	239	1050	210	1,428.06
11	000	1000	251	239	1130	210	107.19	11	000	1000	251	239	1110	210	236.04
11	000	1000	251	239	1384	210	196.32	11	000	1000	251	239	1384	210	471.94
11	000	1000	251	239	2200	210	196.32	11	000	1000	251	239	2200	210	471.94
11	000	1000	251	239	2725	210	98.16	11	000	1000	251	239	2725	210	235.97
11	000	1000	251	239	4000	210	98.16	11	000	1000	251	239	4000	210	235.97
11	000	1000	252	239	1050	210	1,148.49	11	000	1000	251	239	4400	210	235.97
11	000	1000	252	239	1110	210	143.28	11	000	1000	252	239	1050	210	628.80
11	000	1000	252	239	1130	210	143.25	11	000	1000	252	239	1110	210	148.68
11	000	1000	252	239	1384	210	286.50	11	000	1000	252	239	1384	210	297.27
11	000	1000	252	239	2200	210	286.50	11	000	1000	252	239	2200	210	297.27
11	000	1000	252	239	2725	210	143.25	11	000	1000	252	239	2725	210	148.62
11	000	1000	252	239	4000	210	143.25	11	000	1000	252	239	4000	210	148.62
11	000	1000	253	239	1050	210	1,637.48	11	000	1000	252	239	4400	210	148.62
11	000	1000	253	239	1110	210	176.78	11	000	1000	253	239	1050	210	2,888.34
11	000	1000	253	239	1130	210	188.98	11	000	1000	253	239	1110	210	427.84
11	000	1000	253	239	1384	210	353.49	11	000	1000	253	239	1384	210	855.76
11	000	1000	253	239	2200	210	353.47	11	000	1000	253	239	2200	210	855.81
11	000	1000	253	239	2725	210	176.73	11	000	1000	253	239	2725	210	427.91
11	000	1000	253	239	4000	210	176.73	11	000	1000	253	239	4000	210	427.91
11	000	1000	614	239	1130	000	307.00	11	000	1000	253	239	4400	210	427.91
11	000	2135	336	239	0000	000	19,173.50	11	000	1000	261	239	0000	414	326.68
11	000	2140	336	239	0000	000	6,600.00	11	000	1000	262	239	0000	414	359.32
11	000	2140	336	239	0000	000	350.00	11	000	1000	263	239	0000	414	443.32
11	000	2152	336	239	0000	000	35,841.43	11	000	1000	614	239	4000	000	521.84
11	000	2170	336	239	0000	000	704.90	11	000	2135	336	239	0000	000	33,600.25
11	000	2620	619	239	0000	000	98.74	11	000	2140	336	239	0000	000	5,000.00
								11	000	2152	336	239	0000	000	28,021.41
								11	000	2153	336	239	0000	000	17,468.75
								11	000	2170	336	239	0000	000	208.00