

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I054 STROUD					EXPENDITURE	CHILD CT	3,707	EXPENDITURES	CHILD CT	4,113	3.75	10.97		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							455,948.00		Total for 2020:							473,036.34
11	000	1000	110	239	1050	210	60,478.95	11	000	1000	110	239	1050	210	61,759.95	
11	000	1000	110	239	1384	210	53,892.30	11	000	1000	110	239	1384	210	55,137.60	
11	000	1000	110	239	2765	210	68,169.26	11	000	1000	110	239	2765	210	69,450.26	
11	000	1000	114	239	1050	210	90.00	11	000	1000	114	239	1384	210	190.00	
11	000	1000	114	239	1384	210	110.00	11	000	1000	115	239	1384	210	1,019.00	
11	000	1000	114	239	2765	210	150.00	11	331	1000	115	239	1384	210	836.52	
11	000	1000	115	239	1384	210	1,019.00	11	000	1000	170	239	1050	210	4,400.00	
11	000	1000	170	239	1050	210	4,400.00	11	000	1000	170	239	1384	210	1,000.00	
11	000	1000	170	239	1384	210	1,000.00	11	000	1000	170	239	2765	210	3,125.00	
11	000	1000	170	239	2765	210	3,200.00	11	000	1000	198	239	1050	210	300.00	
11	000	1000	198	239	1050	210	300.00	11	000	1000	198	239	1384	210	300.00	
11	000	1000	198	239	1384	210	300.00	11	000	1000	198	239	2765	210	300.00	
11	000	1000	198	239	2765	210	300.00	11	334	1000	213	239	1050	210	7,306.80	
11	331	1000	115	239	1384	210	836.52	11	334	1000	213	239	2765	210	7,306.80	
11	000	1000	231	239	1050	210	3,970.82	11	000	1000	231	239	1050	210	4,050.99	
11	000	1000	231	239	1384	210	3,418.83	11	000	1000	231	239	1384	210	3,499.54	
11	000	1000	231	239	2765	210	4,405.14	11	000	1000	231	239	2765	210	4,469.38	
11	000	1000	232	239	1050	210	928.63	11	000	1000	232	239	1050	210	947.43	
11	000	1000	232	239	1384	210	799.57	11	000	1000	232	239	1384	210	818.46	
11	000	1000	232	239	2765	210	1,030.20	11	000	1000	232	239	2765	210	1,045.24	
11	000	1000	253	239	1050	210	10,028.51	11	000	1000	253	239	1050	210	10,239.92	
11	000	1000	253	239	1384	210	5,245.05	11	000	1000	253	239	1384	210	5,363.41	
11	000	1000	253	239	2765	210	6,504.52	11	000	1000	253	239	2765	210	6,626.20	
11	000	1000	430	239	0000	000	18.30	11	000	1000	561	239	2765	000	98,811.02	
11	000	1000	561	239	1050	000	16,654.14	11	000	1000	614	239	2765	000	435.68	
11	000	1000	561	239	2765	000	17,949.94	11	000	1000	619	239	2725	000	141.52	
11	000	1000	561	239	2765	000	33,322.98	11	000	1000	619	239	2765	000	45.31	
11	000	1000	561	239	2765	000	25,225.87	11	000	1000	619	239	2765	000	537.08	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	653	239	2765	000	1,887.19	
11	334	1000	213	239	2765	210	7,138.80	11	000	2140	320	239	0000	000	9,250.00	
11	000	1000	614	239	2765	000	422.52	11	000	2140	320	239	0000	000	1,100.00	
11	000	1000	619	239	0000	000	114.29	11	000	2140	320	239	0000	000	2,100.00	
11	000	1000	619	239	1050	000	190.00	11	000	2140	336	239	0000	000	1,105.00	
11	000	1000	619	239	2765	000	426.28	11	000	2152	320	239	0000	000	24,666.67	
11	000	1000	653	239	2765	000	51.87	11	000	2152	320	239	0000	000	24,666.66	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							455,948.00	Total for 2020:							473,036.34
11	000	2140	320	239	0000	000	7,200.00	11	000	2152	320	239	0000	000	24,666.67
11	000	2140	320	239	0000	000	1,050.00	11	000	2152	336	239	0000	000	1,000.00
11	000	2140	320	239	0000	000	2,000.00	11	000	2152	614	239	0000	000	762.04
11	000	2152	320	239	0000	000	24,000.00	11	000	2620	651	239	0000	000	85.99
11	000	2152	320	239	0000	000	24,000.00	11	000	2640	431	239	0000	000	95.00
11	000	2152	320	239	0000	000	24,000.00	11	000	2720	120	239	0000	801	20,498.60
11	000	2152	336	239	0000	000	1,000.00	11	000	2720	241	239	0000	801	1,280.71
11	000	2152	614	239	0000	000	535.14	11	000	2720	242	239	0000	801	299.46
11	000	2640	430	239	0000	000	95.00	11	000	2720	263	239	0000	801	1,968.77
11	000	2720	120	239	0000	801	21,481.35	11	000	2720	513	239	0000	000	20.80
11	000	2720	241	239	0000	801	1,348.40	11	000	2720	580	239	0000	000	96.70
11	000	2720	242	239	0000	801	315.29	11	000	2720	612	239	0000	000	77.34
11	000	2720	263	239	0000	801	2,065.74	11	000	2720	618	239	0000	000	58.00
11	000	2720	580	239	0000	000	359.63	11	000	2720	623	239	0000	000	7,323.62
11	000	2720	612	239	0000	000	580.36	11	000	2720	625	239	0000	000	136.43
11	591	2720	623	239	0000	000	6,683.00	11	000	2720	625	239	0000	000	210.97
11	591	2720	625	239	0000	000	3.00	11	000	2720	625	239	0000	000	216.61