

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I095 MEEKER					EXPENDITURE	CHILD CT	3,153	EXPENDITURES	CHILD CT	3,232	(5.36)	2.52		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							614,745.52		Total for 2020:							581,767.70
11	000	1000	110	239	1050	210	103,555.00	11	000	1000	110	239	1050	210	110,104.00	
11	000	1000	110	239	1110	210	53,283.00	11	000	1000	110	239	1110	210	12,666.00	
11	000	1000	110	239	1384	210	18,275.00	11	000	1000	110	239	1384	210	12,278.00	
11	000	1000	110	239	2200	210	37,147.20	11	000	1000	110	239	2200	210	51,329.00	
11	000	1000	110	239	2250	210	5,897.00	11	000	1000	110	239	2250	210	6,150.00	
11	000	1000	110	239	2765	210	6,533.00	11	000	1000	110	239	2300	210	6,150.00	
11	000	1000	110	239	4000	210	64,808.00	11	000	1000	110	239	2765	210	19,946.00	
11	000	1000	110	239	4400	210	18,925.00	11	000	1000	110	239	4000	210	47,366.00	
11	000	1000	110	239	5000	210	6,533.00	11	000	1000	110	239	4400	210	6,664.00	
11	000	1000	120	239	1050	409	2,520.00	11	000	1000	110	239	5000	210	6,664.00	
11	000	1000	131	239	1110	214	60.00	11	000	1000	110	239	5400	210	6,664.00	
11	000	1000	131	239	2200	214	60.00	11	000	1000	120	239	1013	414	905.00	
11	000	1000	141	239	1110	214	165.00	11	000	1000	120	239	1050	409	1,921.50	
11	000	1000	141	239	4000	214	302.50	11	000	1000	120	239	1110	409	4,656.28	
11	332	1000	125	239	1050	409	3,793.80	11	000	1000	120	239	2200	409	4,893.73	
11	332	1000	125	239	1110	413	2,276.28	11	000	1000	120	239	4000	414	950.25	
11	332	1000	125	239	4000	414	2,276.28	11	000	1000	131	239	1110	214	65.00	
11	334	1000	213	239	1050	210	21,416.40	11	000	1000	131	239	2200	214	65.00	
11	334	1000	213	239	1110	210	594.90	11	000	1000	141	239	1110	214	330.00	
11	000	1000	214	239	1050	210	16.80	11	000	1000	141	239	2200	214	82.50	
11	000	1000	214	239	1110	210	16.80	11	332	1000	125	239	1013	414	758.76	
11	000	1000	214	239	2200	210	8.40	11	332	1000	125	239	1050	409	4,552.56	
11	000	1000	214	239	2765	210	8.40	11	332	1000	125	239	1110	413	2,276.28	
11	000	1000	214	239	4000	210	8.40	11	332	1000	125	239	2200	409	1,138.14	
11	000	1000	231	239	1050	210	6,235.95	11	332	1000	125	239	4000	414	2,276.28	
11	000	1000	231	239	1110	210	3,076.15	11	000	1000	141	239	4000	214	302.50	
11	000	1000	231	239	1110	214	3.72	11	000	1000	141	239	4400	214	55.00	
11	000	1000	231	239	1384	210	1,102.41	11	000	1000	214	239	1050	210	17.50	
11	000	1000	231	239	2200	210	2,330.84	11	000	1000	214	239	1110	210	8.40	
11	000	1000	231	239	2200	214	3.72	11	000	1000	214	239	2200	210	8.40	
11	000	1000	231	239	2250	210	343.43	11	000	1000	214	239	2765	210	8.40	
11	000	1000	231	239	2765	210	350.60	11	000	1000	214	239	4000	210	8.40	
11	000	1000	231	239	4000	210	3,882.62	11	000	1000	224	239	1013	414	0.70	
11	000	1000	231	239	4400	210	1,139.80	11	000	1000	224	239	1050	409	1.40	
11	000	1000	231	239	5000	210	350.65	11	000	1000	224	239	1110	409	4.90	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							614,745.52	Total for 2020:							581,767.70
11	000	1000	232	239	1050	210	1,458.48	11	000	1000	224	239	2200	409	4.20
11	000	1000	232	239	1110	210	719.51	11	000	1000	224	239	4000	414	0.70
11	334	1000	213	239	1110	210	13,682.70	11	000	1000	231	239	1050	210	6,658.38
11	334	1000	213	239	2200	210	7,138.80	11	000	1000	231	239	1110	210	767.16
11	334	1000	213	239	2765	210	7,138.80	11	000	1000	231	239	1110	214	4.03
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	231	239	1384	210	707.44
11	335	1000	223	239	1050	409	8,923.50	11	000	1000	231	239	2200	210	3,181.12
11	335	1000	223	239	2500	406	7,138.80	11	334	1000	213	239	1050	210	21,920.40
11	000	1000	232	239	1110	214	0.86	11	334	1000	213	239	1110	210	7,306.80
11	000	1000	232	239	1384	210	257.85	11	334	1000	213	239	2200	210	7,306.80
11	000	1000	232	239	2200	210	545.17	11	334	1000	213	239	2765	210	7,306.80
11	000	1000	232	239	2200	214	0.87	11	334	1000	213	239	4000	210	7,306.80
11	000	1000	232	239	2250	210	80.30	11	335	1000	223	239	1050	409	7,306.80
11	000	1000	232	239	2765	210	82.04	11	335	1000	223	239	1110	409	4,311.30
11	000	1000	232	239	4000	210	908.08	11	335	1000	223	239	4000	414	7,306.80
11	000	1000	232	239	4400	210	266.58	11	000	1000	231	239	2200	214	4.11
11	000	1000	232	239	5000	210	81.94	11	000	1000	231	239	2250	210	354.36
11	000	1000	241	239	1050	409	156.24	11	000	1000	231	239	2300	210	354.48
11	000	1000	241	239	1110	214	10.23	11	000	1000	231	239	2765	210	1,167.92
11	000	1000	241	239	4000	214	18.74	11	000	1000	231	239	4000	210	2,995.76
11	000	1000	242	239	1050	409	36.54	11	000	1000	231	239	4400	210	390.18
11	000	1000	242	239	1110	214	2.40	11	000	1000	231	239	5000	210	390.20
11	000	1000	242	239	4000	214	4.36	11	000	1000	231	239	5400	210	389.03
11	000	1000	251	239	1050	210	2,400.00	11	000	1000	232	239	1050	210	1,557.23
11	000	1000	251	239	1110	210	1,204.32	11	000	1000	232	239	1110	210	179.40
11	000	1000	251	239	1384	210	515.26	11	000	1000	232	239	1110	214	0.94
11	000	1000	251	239	2200	210	1,028.40	11	000	1000	232	239	1384	210	165.48
11	000	1000	251	239	2250	210	171.60	11	000	1000	232	239	2200	210	744.00
11	000	1000	251	239	2765	210	172.10	11	000	1000	232	239	2200	214	0.96
11	000	1000	251	239	4000	210	1,715.14	11	000	1000	232	239	2250	210	82.88
11	000	1000	251	239	4400	210	512.00	11	000	1000	232	239	2300	210	82.80
11	000	1000	251	239	5000	210	171.90	11	000	1000	232	239	2765	210	273.10
11	000	1000	253	239	1050	210	10,067.39	11	000	1000	232	239	4000	210	700.59
11	000	1000	253	239	1110	210	5,177.15	11	000	1000	232	239	4400	210	91.21
11	000	1000	253	239	1384	210	1,785.43	11	000	1000	232	239	5000	210	91.23
11	000	1000	253	239	2200	210	3,627.25	11	000	1000	232	239	5400	210	91.11
11	000	1000	253	239	2250	210	576.60	11	000	1000	241	239	1013	414	67.46
11	000	1000	253	239	2765	210	637.08	11	000	1000	241	239	1050	409	133.16
11	000	1000	253	239	4000	210	6,320.90	11	000	1000	241	239	1110	214	20.46

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Total for 2019:							614,745.52	Total for 2020:							581,767.70
11	000	1000	253	239	4400	210	1,846.85	11	000	1000	241	239	1110	409	318.81
11	000	1000	253	239	5000	210	637.17	11	000	1000	241	239	2200	214	5.12
11	000	1000	271	239	1050	210	34.01	11	000	1000	241	239	2200	409	344.59
11	000	1000	271	239	1110	210	17.51	11	000	1000	241	239	4000	214	18.76
11	000	1000	271	239	1110	214	0.01	11	000	1000	241	239	4000	414	59.02
11	000	1000	271	239	1384	210	6.01	11	000	1000	241	239	4400	214	3.41
11	000	1000	271	239	2200	210	12.21	11	000	1000	242	239	1013	414	15.78
11	000	1000	271	239	2200	214	0.01	11	000	1000	242	239	1050	409	31.14
11	000	1000	271	239	2250	210	1.93	11	000	1000	242	239	1110	214	4.76
11	000	1000	271	239	2765	210	2.14	11	000	1000	242	239	1110	409	74.56
11	000	1000	271	239	4000	210	21.29	11	000	1000	242	239	2200	214	1.19
11	000	1000	271	239	4400	210	6.21	11	000	1000	242	239	2200	409	80.60
11	000	1000	271	239	5000	210	2.14	11	000	1000	242	239	4000	214	4.37
11	000	1000	273	239	1050	210	656.15	11	000	1000	242	239	4000	414	13.81
11	000	1000	273	239	1110	210	337.62	11	000	1000	242	239	4400	214	0.80
11	000	1000	273	239	1110	214	0.38	11	000	1000	251	239	1050	210	2,500.00
11	000	1000	273	239	1384	210	115.79	11	000	1000	251	239	1110	210	343.20
11	000	1000	273	239	2200	210	235.38	11	000	1000	251	239	1384	210	342.60
11	000	1000	273	239	2200	214	0.38	11	000	1000	251	239	2200	210	1,371.00
11	000	1000	273	239	2250	210	37.36	11	000	1000	251	239	2200	214	1.78
11	000	1000	273	239	2765	210	41.39	11	000	1000	251	239	2250	210	171.60
11	000	1000	273	239	4000	210	410.64	11	000	1000	251	239	2300	210	171.60
11	000	1000	273	239	4400	210	119.92	11	000	1000	251	239	2765	210	515.98
11	000	1000	273	239	5000	210	41.39	11	000	1000	251	239	4000	210	1,201.98
11	000	1000	281	239	1050	409	0.83	11	000	1000	251	239	4400	210	172.36
11	000	1000	281	239	1110	214	0.06	11	000	1000	251	239	5000	210	172.38
11	000	1000	281	239	4000	214	0.09	11	000	1000	251	239	5400	210	166.90
11	000	1000	283	239	1050	409	15.97	11	000	1000	253	239	1050	210	10,699.08
11	000	1000	283	239	1110	214	1.04	11	000	1000	253	239	1110	210	1,236.12
11	000	1000	283	239	4000	214	1.91	11	000	1000	253	239	1110	214	10.73
11	000	1000	614	239	1050	000	704.39	11	000	1000	253	239	1384	210	1,199.16
11	000	1000	653	239	1050	000	1,481.73	11	000	1000	253	239	2200	210	5,007.48
11	000	1000	653	239	1110	000	83.30	11	000	1000	253	239	2200	214	6.34
11	000	1000	653	239	1130	000	1,328.20	11	000	1000	253	239	2250	210	600.72
11	000	1000	653	239	1130	000	83.00	11	000	1000	253	239	2300	210	600.59
11	000	1000	653	239	4000	000	371.95	11	000	1000	253	239	2765	210	1,944.25
11	000	1000	810	239	0000	000	2,000.00	11	000	1000	253	239	4000	210	4,614.77
11	000	2120	810	239	0000	000	60.00	11	000	1000	253	239	4400	210	649.62
11	000	2132	616	239	0000	000	160.00	11	000	1000	253	239	5000	210	649.60

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							614,745.52	Total for 2020:							581,767.70
11	000	2135	336	239	0000	000	3,010.00	11	000	1000	253	239	5400	210	648.92
11	000	2140	192	239	0000	510	19,250.00	11	000	1000	261	239	1013	414	68.17
11	000	2140	231	239	0000	510	1,182.36	11	000	1000	261	239	1050	409	144.73
11	000	2140	232	239	0000	510	276.51	11	000	1000	261	239	1110	409	350.81
11	000	2140	251	239	0000	510	341.22	11	000	1000	261	239	2200	409	324.24
11	000	2140	253	239	0000	510	1,861.40	11	000	1000	261	239	4000	414	71.57
11	000	2140	271	239	0000	510	6.32	11	000	1000	263	239	1013	414	92.52
11	000	2140	273	239	0000	510	121.98	11	000	1000	263	239	1050	409	196.42
11	000	2152	320	239	0000	000	39,247.50	11	000	1000	263	239	1110	409	476.06
11	000	2152	320	239	0000	000	9,265.00	11	000	1000	263	239	2200	409	495.95
11	000	2152	320	239	0000	000	9,702.50	11	000	1000	263	239	4000	414	97.13
11	000	2152	653	239	0000	000	117.95	11	000	1000	271	239	1050	210	17.00
11	000	2212	110	239	0000	108	13,324.00	11	000	1000	271	239	1110	210	1.96
11	000	2212	110	239	0000	108	13,324.00	11	000	1000	271	239	1384	210	1.88
11	000	2212	110	239	0000	108	13,323.00	11	000	1000	271	239	2200	210	7.92
11	000	2212	214	239	0000	108	8.40	11	000	1000	271	239	2250	210	0.96
11	000	2212	231	239	0000	108	798.92	11	000	1000	271	239	2300	210	0.96
11	000	2212	231	239	0000	108	798.92	11	000	1000	271	239	2765	210	3.08
11	000	2212	231	239	0000	108	798.84	11	000	1000	271	239	4000	210	7.32
11	000	2212	232	239	0000	108	186.80	11	000	1000	271	239	4400	210	1.04
11	000	2212	232	239	0000	108	186.80	11	000	1000	271	239	5000	210	1.04
11	000	2212	232	239	0000	108	186.80	11	000	1000	271	239	5400	210	1.04
11	000	2212	253	239	0000	108	2,198.77	11	000	1000	273	239	1050	210	420.11
11	000	2212	253	239	0000	108	2,198.77	11	000	1000	273	239	1110	210	48.33
11	000	2212	253	239	0000	108	2,198.64	11	000	1000	273	239	1110	214	0.25
11	000	2212	271	239	0000	108	4.38	11	000	1000	273	239	1384	210	46.85
11	000	2212	271	239	0000	108	4.38	11	000	1000	273	239	2200	210	195.85
11	000	2212	271	239	0000	108	4.38	11	000	1000	273	239	2200	214	0.25
11	000	2212	273	239	0000	108	84.42	11	000	1000	273	239	2250	210	23.47
11	000	2212	273	239	0000	108	84.42	11	000	1000	273	239	2300	210	23.47
11	000	2212	273	239	0000	108	84.42	11	000	1000	273	239	2765	210	76.10
11	000	2213	810	239	0000	000	5.54	11	000	1000	273	239	4000	210	180.73
11	000	2240	614	239	0000	000	684.58	11	000	1000	273	239	4400	210	25.43
11	000	2410	653	239	0000	000	204.00	11	000	1000	273	239	5000	210	25.43
11	000	2410	653	239	0000	000	204.00	11	000	1000	273	239	5400	210	25.43
11	332	2212	125	239	0000	615	2,276.28	11	000	1000	281	239	1013	414	0.12
11	334	2212	213	239	0000	108	7,138.80	11	000	1000	281	239	1050	409	0.28
								11	000	1000	281	239	1110	214	0.04
								11	000	1000	281	239	1110	409	0.72

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							Total for 2020: 581,767.70
11	000	1000	281	239	2200	409	0.76
11	000	1000	281	239	4000	214	0.04
11	000	1000	281	239	4000	414	0.16
11	000	1000	283	239	1013	414	3.45
11	000	1000	283	239	1050	409	7.33
11	000	1000	283	239	1110	214	1.26
11	000	1000	283	239	1110	409	17.76
11	000	1000	283	239	2200	214	0.32
11	000	1000	283	239	2200	409	18.67
11	000	1000	283	239	4000	214	1.15
11	000	1000	283	239	4000	414	3.63
11	000	1000	283	239	4400	214	0.21
11	000	1000	614	239	1050	000	1,019.25
11	000	1000	614	239	1110	000	289.30
11	000	1000	619	239	2200	000	15.00
11	000	1000	645	239	1050	000	1,410.80
11	000	1000	653	239	1050	000	1,056.20
11	000	1000	810	239	2500	000	2,000.00
11	000	2135	336	239	0000	000	280.00
11	000	2140	192	239	0000	510	10,350.00
11	000	2140	231	239	0000	510	635.86
11	000	2140	232	239	0000	510	148.71
11	000	2140	251	239	0000	510	169.69
11	000	2140	253	239	0000	510	999.49
11	000	2140	271	239	0000	510	1.60
11	000	2140	273	239	0000	510	39.49
11	000	2152	320	239	0000	000	59,090.50
11	000	2212	110	239	0000	108	14,542.83
11	000	2212	110	239	0000	108	14,542.83
11	000	2212	110	239	0000	108	14,543.66
11	000	2212	214	239	0000	108	8.40
11	000	2212	231	239	0000	108	882.81
11	000	2212	231	239	0000	108	882.81
11	000	2212	231	239	0000	108	882.93
11	000	2212	232	239	0000	108	206.41
11	000	2212	232	239	0000	108	206.41
11	000	2212	232	239	0000	108	206.57
11	000	2212	253	239	0000	108	2,399.94
11	000	2212	253	239	0000	108	2,399.94

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							Total for 2020: 581,767.70
11	000	2212	253	239	0000	108	2,399.95
11	000	2212	271	239	0000	108	2.24
11	000	2212	271	239	0000	108	2.24
11	334	2212	213	239	0000	108	7,306.80
11	000	2212	271	239	0000	108	2.24
11	000	2212	273	239	0000	108	55.49
11	000	2212	273	239	0000	108	55.49
11	000	2212	273	239	0000	108	55.49
11	000	2213	860	239	0000	000	199.99