

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I103 PRAGUE					EXPENDITURE	CHILD CT	3,671	EXPENDITURES	CHILD CT	3,491	13.67	(4.91)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							469,855.58		Total for 2020:							534,066.46
11	000	1000	110	239	1050	210	82,464.96	11	000	1000	110	239	1050	210	87,427.80	
11	000	1000	110	239	1050	210	73,661.48	11	000	1000	110	239	1050	210	75,821.04	
11	000	1000	110	239	1060	210	21,105.00	11	000	1000	110	239	1060	210	21,988.56	
11	000	1000	120	239	1050	414	19,770.60	11	000	1000	110	239	2765	210	39,712.08	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	414	19,494.72	
11	331	1000	115	239	1050	210	6.16	11	331	1000	115	239	2765	210	627.39	
11	000	1000	120	239	1060	414	6,922.20	11	000	1000	120	239	1060	414	6,785.76	
11	000	1000	139	239	1060	210	2,550.00	11	000	1000	198	239	1050	210	475.00	
11	000	1000	193	239	1050	414	365.00	11	000	1000	198	239	1050	210	300.00	
11	000	1000	198	239	1050	210	300.00	11	000	1000	198	239	1050	414	600.00	
11	000	1000	198	239	1050	210	300.00	11	312	1000	171	239	1050	210	5,000.00	
11	312	1000	171	239	1050	210	5,000.00	11	332	1000	125	239	1050	414	2,406.00	
11	332	1000	125	239	1050	414	1,407.24	11	334	1000	213	239	1050	210	14,613.60	
11	000	1000	198	239	1050	414	300.00	11	000	1000	214	239	1050	210	40.95	
11	000	1000	214	239	1050	210	46.80	11	000	1000	214	239	1050	210	46.80	
11	000	1000	214	239	1050	210	46.80	11	000	1000	214	239	2765	210	23.40	
11	000	1000	223	239	1050	414	1,398.00	11	000	1000	223	239	1050	414	1,398.00	
11	000	1000	224	239	1050	414	46.80	11	000	1000	224	239	1050	414	44.85	
11	000	1000	231	239	1050	210	6,354.96	11	000	1000	231	239	1050	210	6,949.67	
11	000	1000	231	239	1050	210	5,554.44	11	000	1000	231	239	1050	210	5,727.56	
11	000	1000	231	239	1060	210	1,809.55	11	000	1000	231	239	1060	210	1,682.16	
11	000	1000	241	239	1050	414	1,474.68	11	000	1000	231	239	2765	210	3,031.88	
11	000	1000	241	239	1050	414	27.94	11	000	1000	241	239	1050	414	1,368.71	
11	000	1000	241	239	1060	414	529.44	11	000	1000	241	239	1060	414	519.12	
11	000	1000	253	239	1050	210	7,867.08	11	000	1000	253	239	1050	210	8,395.26	
11	312	1000	231	239	1050	210	382.50	11	000	1000	253	239	1050	210	7,236.00	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	14,613.60	
11	334	1000	213	239	1050	210	14,271.44	11	334	1000	213	239	2765	210	1,784.70	
11	335	1000	223	239	1050	414	12,870.36	11	335	1000	223	239	1050	414	12,249.60	
11	000	1000	253	239	1050	210	7,030.80	11	000	1000	253	239	1060	210	2,088.96	
11	000	1000	253	239	1060	210	2,247.22	11	000	1000	253	239	2765	210	3,774.84	
11	000	1000	261	239	1050	414	1,619.40	11	000	1000	261	239	1050	414	1,621.17	
11	000	1000	261	239	1050	414	27.46	11	000	1000	261	239	1060	414	510.72	
11	000	1000	261	239	1060	414	521.04	11	000	1000	263	239	1050	414	2,200.12	
11	000	1000	263	239	1050	414	2,197.80	11	000	1000	263	239	1060	414	693.12	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							469,855.58	Total for 2020:							534,066.46
11	000	1000	263	239	1050	414	37.29	11	000	1000	273	239	1050	210	782.72
11	000	1000	263	239	1060	414	707.16	11	000	1000	273	239	1050	210	639.25
11	000	1000	273	239	1050	210	929.93	11	000	1000	273	239	1060	210	185.43
11	000	1000	273	239	1050	210	783.19	11	000	1000	273	239	2765	210	334.75
11	000	1000	273	239	1060	210	251.57	11	000	1000	283	239	1050	414	164.29
11	000	1000	283	239	1050	414	210.43	11	000	1000	283	239	1060	414	57.26
11	000	1000	283	239	1050	414	3.96	11	000	1000	283	239	1060	963	37.09
11	000	1000	283	239	1060	414	73.57	11	000	1000	591	239	2765	000	85,855.07
11	000	1000	283	239	1060	963	28.08	11	000	1000	614	239	1050	000	805.75
11	000	1000	591	239	2765	000	92,879.56	11	000	1000	619	239	1050	000	145.00
11	000	1000	614	239	1050	000	97.00	11	000	1000	619	239	1050	000	42.73
11	000	1000	619	239	1050	000	262.69	11	000	1000	653	239	1050	000	43.76
11	000	2140	336	239	0000	000	275.00	11	000	1000	681	239	1060	000	66.15
11	000	2140	336	239	0000	000	2,626.56	11	000	1000	860	239	1050	414	55.00
11	000	2140	336	239	0000	000	148.50	11	000	2140	336	239	0000	000	4,225.00
11	000	2152	110	239	1050	353	24,954.00	11	000	2140	336	239	0000	000	2,021.22
11	000	2152	110	239	1050	353	24,954.00	11	000	2140	336	239	0000	000	2,281.50
11	000	2152	214	239	1050	353	23.40	11	000	2152	110	239	1050	353	24,728.77
11	000	2152	231	239	1050	353	1,898.08	11	000	2152	110	239	1050	353	25,964.40
11	000	2152	231	239	1050	353	1,908.95	11	000	2152	198	239	1050	353	300.00
11	000	2152	253	239	1050	353	2,372.88	11	000	2152	214	239	1050	353	23.40
11	000	2152	253	239	1050	353	2,370.60	11	000	2152	231	239	1050	353	1,952.72
11	000	2152	273	239	1050	353	265.41	11	000	2152	231	239	1050	353	1,986.24
11	331	2152	115	239	1050	353	278.84	11	334	2152	213	239	1050	353	7,306.80
11	334	2152	213	239	1050	353	4,759.20	11	698	2132	336	239	0000	000	96.18
11	000	2132	336	239	0000	000	191.98	11	698	2152	110	239	1050	353	1,663.29
11	000	2152	273	239	1050	353	265.41	11	000	2152	253	239	1050	353	2,497.35
11	000	2319	810	239	0000	000	1,357.99	11	000	2152	253	239	1050	353	2,466.60
11	000	2330	192	239	0000	108	3,999.96	11	000	2152	273	239	1050	353	218.94
11	000	2330	231	239	0000	108	306.00	11	000	2152	273	239	1050	353	218.94
11	000	2330	253	239	0000	108	380.04	11	000	2330	192	239	0000	108	3,999.96
11	000	2720	120	239	0000	802	9,411.96	11	000	2330	231	239	0000	108	306.00
11	000	2720	241	239	0000	802	720.00	11	000	2330	253	239	0000	108	380.04
11	000	2720	261	239	0000	802	708.48	11	000	2720	120	239	0000	802	8,742.03
11	000	2720	263	239	0000	802	961.44	11	000	2720	241	239	0000	802	668.69
								11	000	2720	261	239	0000	802	658.02
								11	000	2720	263	239	0000	802	892.98